

TOWN OF BILLERICA  
COMMUNITY PRESERVATION FUND  
MAY 2019

**Fiscal Year 2018 Activity**

Local Surcharge	881,244
State Match	-
Expenses	<u>3,854</u>
	<u><u>877,390</u></u>

Fund Balances	HOUSING	OPEN SPACE	HISTORIC	UNDESIGNATED	TOTAL
June 30, 2018 Actual	70,000	70,000	70,000	667,390	877,390

**Fiscal Year 2019 Budget**

Local Surcharge	900,000
State Match	-
Expenses	<u>45,000</u>
	<u><u>855,000</u></u>

Fund Balances	HOUSING	OPEN SPACE	HISTORIC	UNDESIGNATED	TOTAL
June 30, 2018 Carryover	70,000	70,000	70,000	667,390	877,390
Budgeted to Reserves	90,000	90,000	90,000	585,000	855,000
Project Appropriations	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	<u>1,125,141</u>	<u>1,605,141</u>
June 30, 2019 Estimated	<u>-</u>	<u>-</u>	<u>-</u>	<u>127,249</u>	<u>127,249</u>

**Fiscal Year 2020 Budget**

Local Surcharge	900,000
State Match	-
Expenses	<u>45,000</u>
	<u><u>855,000</u></u>

Fund Balances	HOUSING	OPEN SPACE	HISTORIC	UNDESIGNATED	TOTAL
June 30, 2019 Estimated	-	-	-	127,249	127,249
Budgeted to Reserves	90,000	90,000	90,000	585,000	855,000
Recommended Appropriations	<u>90,000</u>	<u>-</u>	<u>89,057</u>		<u>179,057</u>
June 30, 2020 Estimated	<u>-</u>	<u>90,000</u>	<u>943</u>	<u>712,249</u>	<u>803,192</u>

TOWN OF BILLERICA  
COMMUNITY PRESERVATION FUND  
PROJECT STATUS AS OF MAY 2019

Fiscal Year 2019 - Voted at October 2018 Town Meeting

Project	Appropriation	Expenses	Status
Billerica Affordable Housing Trust	160,000	-	
Billerica Public Library - Preservation Needs Assessment	6,135	-	
Billerica Historical Society - Clara Sexton Memorial Museum	101,000	-	
Town of Billerica - Howe School	420,000	-	
Middlesex Canal Association - Middlesex Canal Museum	100,000	-	
Town of Billerica - Yankee Doodle Bike Path	367,000	-	
Town of Billerica - PHR Sports Complex	433,200	-	
Billerica Recreation Department - Disc Golf	17,806	-	
	<u>1,605,141</u>	<u>-</u>	

Fiscal Year 2020 - Recommended at May 2019 Town Meeting

Project	Appropriation	Expenses	Status
Billerica Affordable Housing Trust	90,000	-	
Billerica Public Library - Great Deed Preservation	7,180	-	
Billerica Fire Department - 1926 Ladder Truck Restoration	29,000	-	
First Parish Church - Steeple Rehabilitation and Restoration	52,877	-	
	<u>179,057</u>	<u>-</u>	