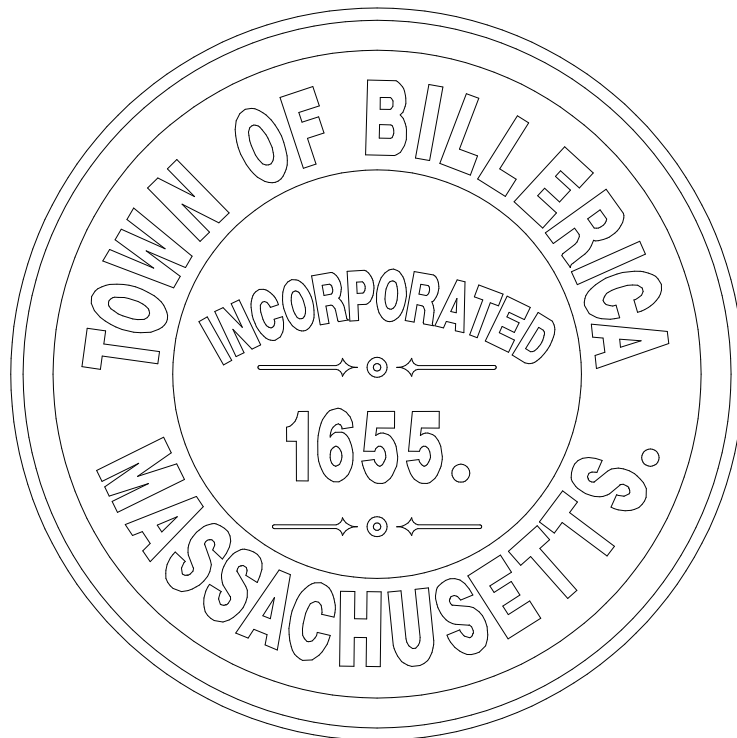


# TOWN OF BILLERICA

## FINAL WARRANT



# ANNUAL SPRING TOWN MEETING

Annual Spring Town Meeting  
Tuesday, May 5, 2015 at 7:30 PM

At

**Billerica Town Hall Auditorium**

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
1	To Set Compensation of Elected Officials			Finance Committee	Does Not Recommend
2	To Hear Reports of Town Departments, Committees & Officers			Town Manager; authorized by BOS	Recommends

**Financial Articles**

3	To Transfer Funds Between 2015 Budget Line Items	\$301,747	Available Funds	Town Manager; authorized by BOS	Recommends
4	To Fund Collective Bargaining Agreement for IAFF Firefighters	\$300,000	Overlay Surplus	Town Manager; authorized by BOS	Recommends
5	Fiscal Year 2016 Town and School Budget		Raise & Appropriate / Available Funds	BOS, Town Manager and Finance Committee	Recommends
6	Fiscal Year 2016 Water Enterprise Budget	\$6,126,493	Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends
7	Fiscal Year 2016 Sewer Enterprise Budget	\$8,032,795	Raise & Appropriate / Available Funds	Town Manager; authorized by BOS	Recommends
8	To Allow Town Manager and Finance Committee to Transfer Funds			Finance Committee	Recommends
9	To Authorize Departmental Revolving Funds	\$1,060,000		Town Manager; authorized by BOS and School Committee	Recommends
10	To Fund Water Conservation Rebate Program	\$75,000		Town Manager; authorized by BOS	Recommends
11	To Transfer Funds from Overlay Surplus to Fund Assessment-Related Requirements	This Article has been Withdrawn			
12	To Supplement Funding for the MassWorks Project	\$150,000	Overlay Surplus	Town Manager; authorized by BOS	Recommends

**Land Use Articles**

13	To Authorize the BOS to Acquire Easements Associated with the Reconfiguration of the Colson Street/Wilson Street/Talbot Avenue/Treble Cove Road Intersection			Town Manager; authorized by BOS	Recommends
14	To Authorize the BOS to Acquire Easements located on Boston Road			Town Manager; authorized by BOS	Recommends

**Local Acceptance of State Statutes and Petition to General Court**

15	To Accept M.G.L. Chapter 64L, Section 2(a)	This Article has been Withdrawn			
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Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
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*Zoning By-Law Changes*

16	To Amend the Zoning By-Laws with Respect to the Keeping of Hens			BOS	Reserves Recommendation
17	To Make Proposed Changes to the Zoning By-Laws			Selectman John Piscatelli	Reserves Recommendation

**FINAL**  
**WARRANT**  
**2015 ANNUAL SPRING TOWN MEETING**

Middlesex, ss.

To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, May 5, 2015 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

**ARTICLE 1 - TO SET COMPENSATION OF ELECTED OFFICIALS**

To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2015; or act in relation thereto.

Selectmen, Chairman - \$2,000

Selectmen, Members - \$1,800

Town Clerk - \$101,953.39; or act in relation thereto.

Submitted by the Finance Committee

***Finance Committee does not recommend.***

Article 1 Explanation: In accordance with M.G.L. Chapter 41, Section 108, the salary and compensation of all elected officials shall be fixed annually by a vote of Town Meeting.

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**ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS**

To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

***Finance Committee recommends approval.***

Article 2 Explanation: In accordance with M.G.L. Chapter 40, Section 49, this article allows Town Meeting to hear and act upon reports submitted in the FY 2014 Annual Town Report.

**ARTICLE 3 - TRANSFER FUNDS BETWEEN 2015 BUDGET LINE ITEMS**

To see if the Town will vote to transfer from available funds the sum of \$301,747 to amend various Fiscal Year 2015 budget line items; or act in relation thereto.

<b>Transfer From:</b>	<b>Amount</b>
21010-5100 Police Personnel	\$50,000
43330-5285 Solid Waste	\$50,000
71070-7130 Temp Borrowing	\$201,747
<b>Total Transfers From:</b>	<b>\$301,747</b>
<b>Transfer To:</b>	<b>Amount</b>
54350-5280 Veterans Benefits	\$45,000
12370-7051 Police and Fire medical	\$50,000
14130-5200 Assessors Contract Services and Leases	\$100,000
30030-5400 School Department Contract Services and Leases	\$106,747
<b>Total Transfers To:</b>	<b>\$301,747</b>

Submitted by the Town Manager; authorized by the Board of Selectmen

*Finance Committee recommends approval.*

Article 3 Explanation: This article is an annual article submitted to transfer money between line items to ensure that all line items are fully funded for the current fiscal year. The Veterans Benefit transfer is funding increased demand for Veteran's Benefits in the Town. An extraordinary amount of 111F injuries have occurred this year in public safety. Assessor's legal challenges have also required additional funding this year. It should be noted that these legal expenses are spent defending values and tax revenue assessed by the Assessor's Office and do generate a return greater than this expense. The School Department needs this additional funding to pay for an out-of-district tuition that was not known at budget time.

**ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF FIREFIGHTERS**

To see if the Town will vote to transfer from overlay surplus funds a sum of \$300,000 to fund the first and second year cost items contained in the successor Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters), which has a term of July 1, 2014 through June 30, 2016; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

*Finance Committee recommends approval.*

Article 4 Explanation: This article seeks to fund a Collective Bargaining Agreement between the Town of Billerica and IAFF Firefighters (International Association of Firefighters). This contract term covers FY14-FY16.

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**ARTICLE 5 - FISCAL YEAR 2016 TOWN AND SCHOOL BUDGET**

To see if the Town will vote to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2015 and ending June 30, 2016. It is anticipated that \$83,594 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office. The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.

Submitted by the Board of Selectmen, Town Manager and Finance Committee

*Finance Committee recommends approval.*

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
122 - Board of Selectmen							
5110 Personnel	67,933	69,411	74,475	74,557	78,038	78,038	78,038
5190 Contractual Obligations	4,100	3,500	3,500	4,000	4,000	4,000	4,000
5400 Supplies & Expenses	1,000	205	-	1,000	1,000	1,000	1,000
5200 Contract Services/Leases	8,360	8,360	8,230	8,360	8,360	8,360	8,360
7044 NMCOG Assessment	9,863	10,492	10,757	11,026	11,026	11,026	11,301
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	91,256	91,968	96,962	98,943	102,424	102,424	102,699
123 - Town Manager							
5110 Personnel	361,240	366,648	398,502	469,131	496,681	496,681	496,681
5120 Permanent Part Time	9,034	17,299	18,760	51,110	51,548	51,548	51,548
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	6,004	6,737	6,837	7,787	8,570	8,570	8,570
5400 Supplies & Expenses	28,748	30,000	34,440	28,400	28,400	28,400	28,400
5200 Contract Services/Leases	-	-	49,926	46,000	23,000	23,000	23,000
Comm. Plan./Proj./Tech.							
7037 Asst.	5,152	5,300	5,000	5,300	5,000	5,000	5,000
7050 Pensions	475	475	475	475	475	475	475
7051 Emp. Medical Exams Prof.	83,804	85,000	79,311	85,000	85,000	85,000	85,000
7053 Training/Development Pr. Town Rep./TM	8,585	10,870	9,069	22,500	22,500	22,500	22,500
7061 Handouts	11,424	10,000	12,264	15,000	15,000	15,000	15,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	514,466	532,329	614,583	730,703	736,174	736,174	736,174
125 - Systems Admin.							
5110 Personnel	47,061	75,319	79,684	82,155	87,150	87,150	87,150
5190 Contractual Obligations	1,827	-	-	-	-	-	-
5400 Supplies & Expenses	48,715	22,000	6,648	22,000	20,000	20,000	20,000
5200 Contract Services/Leases	353,669	344,480	343,039	413,900	389,084	389,084	389,084
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	451,272	441,799	429,371	518,055	496,234	496,234	496,234
129 - Cable Advisory Committee							
5120 Permanent Part Time	-	-	-	-	-	-	-
5400 Supplies & Expenses	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
131 - Finance Committee							
5120 Permanent Part Time	771	666	-	1,000	1,000	1,000	1,000
5400 Supplies & Expenses	-	-	-	-	-	-	-
5200 Contract Services/Leases	785	676	568	1,600	1,600	1,600	1,600
7063 Reserve Fund	-	-	-	250,520	250,520	84,520	84,520
TOTAL	1,556	1,342	568	253,120	253,120	87,120	87,120
135 - Town Accountant							
5110 Personnel	191,599	202,816	209,226	213,411	217,679	217,679	217,679
5190 Contractual Obligations	5,697	5,697	-	7,681	8,464	8,464	8,464
5400 Supplies & Expenses	1,000	1,620	1,645	1,500	1,500	1,500	1,500
5200 Contract Services/Leases	642	350	500	500	500	500	500
7062 Town Audit	56,000	56,000	56,000	56,000	58,000	58,000	58,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	254,938	266,483	267,371	279,092	286,143	286,143	286,143
141 - Assessor							
5110 Personnel	306,048	343,426	352,046	375,628	373,670	373,670	373,670
5120 Permanent Part Time	1,125	1,500	1,500	1,500	3,000	3,000	3,000
5190 Contractual Obligations	5,965	6,623	10,186	10,186	8,843	8,843	8,843
5400 Supplies & Expenses	2,607	2,039	3,163	3,250	3,250	3,250	3,250
5200 Contract Services/Leases	68,595	67,597	35,750	35,750	35,750	35,750	35,750
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	384,340	421,185	402,645	426,314	424,513	424,513	424,513
145 - Treasurer/Collector							
5110 Personnel	385,749	536,521	549,999	449,193	478,453	478,453	478,453
5120 Permanent Part Time	20,409	46,758	58,885	20,409	20,409	20,409	20,409
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	11,534	17,195	15,942	8,417	10,448	10,448	10,448
5400 Supplies & Expenses	2,785	64,408	64,193	49,635	49,635	49,635	49,635
5200 Contract Services/Leases	74,957	91,280	64,050	92,554	92,554	92,554	92,554
5235 Tax Revenue Collection	84,863	93,937	100,000	50,000	50,000	50,000	50,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	580,298	850,098	853,069	670,208	701,499	701,499	701,499



	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
161 - Town Clerk							
5110 Personnel	229,055	235,071	243,197	250,076	256,771	256,771	256,771
5190 Contractual Obligations	10,558	11,314	11,314	12,559	11,627	11,627	11,627
5400 Supplies & Expenses	710	914	745	1,360	1,360	1,360	1,360
5200 Contract Services/Leases	769	941	390	1,840	1,350	1,350	1,350
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	241,092	248,240	255,646	265,835	271,108	271,108	271,108
162 - Election Department							
5120 Permanent Part Time	26,888	52,780	17,740	52,220	57,418	57,418	57,418
5400 Supplies & Expenses	1,136	3,182	700	3,551	3,630	3,630	3,630
5200 Contract Services/Leases	33,776	71,476	22,652	50,920	50,920	50,920	50,920
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	61,799	127,437	41,091	106,691	111,968	111,968	111,968
163 - Board of Registrars							
5110 Personnel	43,434	44,118	44,634	33,893	35,931	35,931	35,931
5120 Permanent Part Time	2,723	2,762	2,762	2,763	3,020	3,020	3,020
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	2,327	2,927	2,927	600	600	600	600
5400 Supplies & Expenses	1,088	7,157	1,861	8,525	8,525	8,525	8,525
5200 Contract Services/Leases	2,254	2,791	390	3,125	2,600	2,600	2,600
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	51,826	59,755	52,574	48,906	50,676	50,676	50,676
171 - Conservation Commission							
5110 Personnel	109,423	157,764	158,437	174,027	182,447	182,447	182,447
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	114	846	16	2,576	2,803	2,803	2,803
5190 Contractual Obligations	-	9,240	10,240	11,104	11,104	11,104	11,104
5400 Supplies & Expenses	6,100	812	1,096	900	900	900	900
5200 Contract Services/Leases	6,444	17,501	1,199	1,300	1,300	1,300	1,300
7092 Beaver Dam Control	12,000	12,000	15,351	12,000	15,000	15,000	15,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	134,082	198,163	186,338	201,907	213,554	213,554	213,554

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
175 - Planning Board							
5110 Personnel	118,772	123,153	126,783	128,517	132,729	132,729	132,729
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	1,542	3,274	-	3,315	3,315	3,315	3,315
5190 Contractual Obligations	4,600	600	-	600	1,543	1,543	1,543
5400 Supplies & Expenses	814	680	651	1,500	1,500	1,500	1,500
5200 Contract Services/Leases	572	710	1,185	1,500	1,500	1,500	1,500
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	126,299	128,417	128,619	135,432	140,587	140,587	140,587
176 - Board of Appeals							
5110 Personnel	47,969	49,052	50,405	51,412	52,441	52,441	52,441
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	2,931	2,385	2,163	3,529	3,529	3,529	3,529
5190 Contractual Obligations	3,808	4,734	4,134	4,734	4,734	4,734	4,734
5400 Supplies & Expenses	752	566	259	752	752	752	752
5200 Contract Services/Leases	75	-	-	80	80	80	80
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	55,536	56,737	56,961	60,507	61,536	61,536	61,536
192 - Town Hall							
5110 Personnel	-	-	-	-	-	-	-
5190 Contractual Obligations	-	-	-	-	-	-	-
5400 Postage	105,424	97,072	97,156	100,858	100,858	100,858	100,858
5400 Custodial Supplies	2,883	3,236	3,477	4,000	4,000	4,000	4,000
5400 Supplies & Expenses	12,980	24,345	10,587	25,000	25,000	25,000	25,000
7059 Cleaning Services	-	-	-	-	-	-	-
5256 Utilities	191,343	192,000	182,732	192,000	192,000	174,500	174,500
7058 Building Maintenance	140,833	150,000	152,272	136,000	136,000	136,000	136,000
7055 Telephone	102,298	102,925	79,129	110,000	110,000	110,000	110,000
7065 Abandoned Buildings	3,000	3,000	5,491	3,000	3,000	3,000	3,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	558,761	572,578	530,845	570,858	570,858	553,358	553,358
691 - Historical Commission							
5400 Supplies & Expenses	50	-	-	50	50	50	50
5200 Contract Services/Leases	250	-	250	250	250	250	250
TOTAL	300	-	250	300	300	300	300
193 - Town Systemwide							
7080 Town Retirements	75,000	75,000	75,000	75,000	75,000	75,000	75,000
7095 Streetlights	260,000	260,000	260,000	260,000	242,500	242,500	242,500
7096 Legal	230,000	231,240	206,960	210,000	195,000	195,000	195,000
TOTAL	565,000	566,240	541,960	545,000	512,500	512,500	512,500
TOTAL GENERAL GOVERNMENT	4,312,061	4,562,771	4,458,853	4,911,872	4,933,194	4,749,694	4,749,969

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
<b>210 - Police Department</b>							
5110 Personnel	4,191,486	4,291,316	4,452,365	4,944,571	5,036,996	5,036,996	5,036,996
5120 Permanent Part Time	-	-	-	-	-	-	-
5130 Overtime	565,107	663,000	635,944	593,000	630,000	630,000	630,000
5190 Contractual Obligations	1,425,733	1,468,440	1,482,109	1,564,600	1,582,454	1,582,454	1,582,454
5400 Supplies & Expenses	375,254	376,801	428,519	448,750	409,000	409,000	409,000
5256 Utilities	-	-	-	-	-	-	-
5200 Contract Services/Leases	97,000	87,521	105,041	123,600	128,600	128,600	128,600
5800 Capital Outlay	100,500	173,984	133,285	148,000	111,000	111,000	111,000
TOTAL	6,755,080	7,061,062	7,237,263	7,822,521	7,898,050	7,898,050	7,898,050
<b>220 - Fire Department</b>							
5110 Personnel	4,747,002	4,968,918	5,021,034	5,088,072	5,340,564	5,340,564	5,340,564
5120 Permanent Part Time	16,552	17,375	18,573	38,067	40,390	40,390	40,390
5130 Overtime	552,066	611,167	652,621	602,000	655,000	655,000	655,000
5190 Contractual Obligations	904,866	944,586	994,189	996,596	1,011,479	1,011,479	1,011,479
5400 Supplies & Expenses	316,975	334,016	388,583	382,600	382,900	382,900	382,900
5200 Contract Services/Leases	106,021	98,638	115,843	130,479	134,253	134,253	134,253
5256 Utilities	72,613	79,477	78,483	84,500	84,500	84,500	84,500
5800 Capital Outlay	25,000	-	-	-	-	-	-
TOTAL	6,741,095	7,054,177	7,269,326	7,322,313	7,649,086	7,649,086	7,649,086
<b>231 - Ambulance</b>							
5110 Personnel	653,666	660,958	687,408	715,987	833,271	833,271	833,271
5120 Permanent Part Time	5,000	8,456	18,447	10,000	10,000	10,000	10,000
5130 Overtime	149,457	138,963	134,235	180,000	180,000	180,000	180,000
5190 Contractual Obligations	174,575	89,000	83,122	102,579	120,572	120,572	120,572
5400 Supplies & Expenses	66,595	76,346	78,721	77,800	106,650	106,650	106,650
5200 Contract Services/Leases	76,707	94,812	97,355	105,800	107,300	107,300	107,300
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	1,125,999	1,068,535	1,099,288	1,192,166	1,357,793	1,357,793	1,357,793
<b>241 - Building Department</b>							
5110 Personnel	313,166	319,703	343,833	337,847	345,809	345,809	345,809
5120 Permanent Part Time	90,715	101,587	95,816	105,654	105,854	105,854	105,854
5130 Overtime	4,227	9,925	10,000	10,000	10,000	10,000	10,000
5190 Contractual Obligations	27,983	33,919	34,142	34,142	35,183	35,183	35,183
5400 Supplies & Expenses	5,360	5,840	4,615	6,600	6,600	6,600	6,600
5200 Contract Services/Leases	5,588	4,624	5,055	4,375	4,375	4,375	4,375
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	447,039	475,598	493,460	498,618	507,821	507,821	507,821

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
244 - Sealer Weights and Measures							
5120 Permanent Part Time	-	-	-	-	-	-	-
5400 Supplies & Expenses	500	350	500	-	-	-	-
5200 Contract Services/Leases	7,150	7,150	7,150	10,000	10,000	10,000	10,000
TOTAL	7,650	7,500	7,650	10,000	10,000	10,000	10,000
291 - Emergency Management							
5110 Personnel	10,575	10,814	11,112	10,895	11,562	11,562	11,562
5400 Supplies & Expenses	6,000	6,000	8,000	10,000	10,000	8,000	8,000
5190 Contractual Obligations	3,400	2,724	5,396	3,600	3,600	5,400	5,400
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	19,975	19,538	24,508	24,495	25,162	24,962	24,962
292 - Animal Control							
5110 Personnel	52,728	53,813	54,674	47,854	50,807	50,807	50,807
5120 Permanent Part Time	18,061	21,391	21,518	21,601	22,099	22,099	22,099
5130 Overtime	-	-	-	10,000	10,000	10,000	10,000
5190 Contractual Obligations	2,505	2,700	3,250	750	1,740	1,740	1,740
5400 Supplies & Expenses	791	1,098	11,274	3,500	4,500	4,500	4,500
5200 Contract Services/Leases	1,213	1,575	2,432	3,000	4,500	4,500	4,500
5256 Utilities	5,088	5,582	6,808	6,000	6,000	6,000	6,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	80,385	86,159	99,956	92,706	99,646	99,646	99,646
510 - Board of Health							
5110 Personnel	240,420	247,263	260,065	261,003	269,452	269,452	269,452
5120 Permanent Part Time	29,994	32,983	33,455	33,455	35,748	35,748	35,748
5130 Overtime	6,686	7,269	3,500	3,500	3,500	3,500	3,500
5190 Contractual Obligations	24,118	24,033	21,641	26,234	26,234	26,234	26,234
5400 Supplies & Expenses	2,895	2,869	2,895	2,895	2,895	2,895	2,895
5200 Contract Services/Leases	4,932	6,970	9,371	8,576	8,576	8,576	8,576
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	309,045	321,387	330,927	335,663	346,405	346,405	346,405
<b>TOTAL PUBLIC SAFETY</b>	<b>15,486,269</b>	<b>16,093,956</b>	<b>16,562,378</b>	<b>17,298,482</b>	<b>17,893,963</b>	<b>17,893,763</b>	<b>17,893,763</b>

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
410 - Engineering							
5110 Personnel	329,144	336,123	408,462	411,105	428,423	428,423	428,423
5130 Overtime	2,255	10,224	14,500	15,500	20,000	20,000	20,000
5190 Contractual Obligations	6,500	7,066	26,496	10,700	12,500	12,500	12,500
5400 Supplies & Expenses	7,225	7,178	7,394	7,000	7,000	7,000	7,000
5200 Contract Services/Leases	21,048	21,118	15,889	22,750	22,750	22,750	22,750
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	366,172	381,709	472,741	467,055	490,673	490,673	490,673
421 - Public Works Administration							
5110 Personnel	446,202	461,598	479,862	681,100	697,492	697,492	697,492
5120 Permanent Part Time	-	-	-	200,145	191,165	191,165	191,165
5130 Overtime	-	-	-	-	-	-	-
5190 Contractual Obligations	13,044	13,044	13,504	23,104	43,313	43,313	43,313
5400 Supplies & Expenses	1,835	2,050	1,576	19,900	19,900	19,900	19,900
5200 Contract Services/Leases	8,779	11,444	11,195	17,900	17,900	17,900	17,900
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	469,861	488,136	506,136	942,149	969,770	969,770	969,770
422 - Highway Department							
5110 Personnel	716,970	760,853	738,996	831,466	873,351	873,351	873,351
5130 Overtime Regular	54,499	39,342	45,843	55,426	58,751	58,751	58,751
5150 Temporary/Seasonal	49,014	35,218	41,087	-	-	-	-
5190 Contractual Obligations	70,022	29,075	57,919	27,700	28,400	28,400	28,400
5400 Supplies & Expenses	500,717	519,576	519,578	521,677	519,577	519,577	519,577
5200 Contract Services/Leases	240,204	219,617	163,142	291,843	291,843	291,843	291,843
5256 Utilities	26,377	29,189	30,960	29,250	29,250	29,250	29,250
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	1,657,803	1,632,870	1,597,524	1,757,362	1,801,172	1,801,172	1,801,172
423 - Snow and Ice							
5131 Snow Overtime	64,936	165,218	499,086	70,000	70,000	70,000	70,000
5278 Snow and Sand Expenses	369,482	909,185	964,177	350,000	350,000	350,000	350,000
TOTAL	434,418	1,074,403	1,463,263	420,000	420,000	420,000	420,000
433 - Solid Waste							
5285 Solid Waste	3,157,100	3,307,538	2,978,891	3,081,652	2,981,876	2,981,876	2,981,876
	3,157,100	3,307,538	2,978,891	3,081,652	2,981,876	2,981,876	2,981,876

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
491 - Cemetery Parks/Trees							
5110 Personnel	355,083	361,485	427,625	435,204	460,337	460,337	460,337
5120 Permanent Part Time	38,957	15,709	35,998	-	-	-	-
5130 Overtime	93,106	66,467	77,187	85,000	90,000	90,000	90,000
5190 Contractual Obligations	11,762	13,740	12,611	17,424	17,424	17,424	17,424
5400 Supplies & Expenses	52,189	50,130	53,966	59,325	69,050	69,050	69,050
7093 Mosquito Control	10,800	10,980	10,980	21,600	15,000	15,000	15,000
5200 Contract Services/Leases	52,188	53,365	42,970	72,180	80,680	62,180	62,180
5256 Utilities	8,095	9,748	12,300	14,070	14,070	14,070	14,070
5800 Capital Outlay	-	-	-	-	-	-	-
5800 Perpetual Care	-	-	-	-	-	-	-
TOTAL	622,181	581,624	673,635	704,803	746,561	728,061	728,061
<b>TOTAL PUBLIC WORKS</b>	<b>13,307,683</b>	<b>13,810,470</b>	<b>7,692,191</b>	<b>14,110,282</b>	<b>7,410,052</b>	<b>7,391,552</b>	<b>7,391,552</b>
300 - Billerica Public Schools							
5166 Professional Salaries	37,492,821	37,492,821	41,523,303	44,470,259	45,670,259	45,670,259	45,670,259
5170 Clerical Salaries							-
5180 Other Salaries							-
5466 Supplies & Expenses	1,661,881	1,661,881	1,763,843	1,796,017	1,796,017	1,796,017	1,796,017
5266 Contract Services/Leases	9,607,709	9,607,709	9,250,170	8,146,040	8,146,040	8,146,040	8,146,040
5267 Utilities	1,676,592	1,676,592	1,376,592	1,351,592	1,351,592	1,351,592	1,351,592
5866 Capital Outlay	277,352	277,352	277,352	277,352	277,352	277,352	277,352
TOTAL	50,716,355	50,716,355	54,191,260	56,041,260	57,241,260	57,241,260	57,241,260
310 - Shawsheen Technical School							
5300 Operating Costs	6,505,060	6,505,060	7,703,613	8,289,987	9,249,000	9,249,000	9,225,999
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	6,505,060	6,505,060	7,703,613	8,289,987	9,249,000	9,249,000	9,225,999
<b>TOTAL PUBLIC EDUCATION</b>	<b>57,221,415</b>	<b>57,221,415</b>	<b>61,894,873</b>	<b>64,331,247</b>	<b>66,490,260</b>	<b>66,490,260</b>	<b>66,467,259</b>

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
<b>610 - Public Library</b>							
5110 Personnel	516,211	513,265	608,136	621,472	650,551	650,551	650,551
5120 Permanent Part Time	437,391	437,881	397,002	419,580	431,916	431,916	431,916
5190 Contractual Obligations	33,434	25,630	25,908	28,376	29,029	29,029	29,029
5400 Supplies & Expenses	183,946	191,599	201,000	201,000	201,000	201,000	201,000
5200 Contract Services/Leases	56,300	55,996	61,120	62,155	63,995	63,995	63,995
7059 Cleaning Service	14,877	15,820	16,000	18,528	18,528	18,528	18,528
5256 Utilities	75,599	76,696	76,800	76,800	76,800	76,800	76,800
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	1,317,758	1,316,887	1,385,966	1,427,911	1,471,819	1,471,819	1,471,819
<b>630 - Recreation Department</b>							
5110 Personnel	180,793	182,799	181,547	197,401	204,277	204,277	204,277
5120 Permanent Part Time	93,896	96,938	106,649	98,000	102,285	102,285	102,285
5190 Contractual Obligations	7,793	9,043	9,293	6,793	6,543	6,543	6,543
5400 Supplies & Expenses	12,040	11,832	10,967	11,080	12,080	12,080	12,080
5200 Contract Services/Leases	40,490	40,233	40,079	40,660	41,500	41,500	41,500
5256 Utilities	9,049	9,922	10,632	10,000	10,000	10,000	10,000
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	344,060	350,767	359,167	363,934	376,685	376,685	376,685
<b>690 - Civic Events/Organizations</b>							
7067 VFW-P, DAV, VFW-S Memorial	600	600	400	600	600	600	600
7068 Day/Homecoming	8,184	8,500	7,668	9,000	9,000	9,000	9,000
7097 Family First Night	4,950	5,000	4,626	5,000	5,000	5,000	5,000
7098 350th Celebration	-	-	-	-	-	-	-
7076 Middlesex Canal	1,484	1,500	2,288	1,500	1,500	1,500	1,500
7077 Beautification	947	1,000	688	1,000	1,000	1,000	1,000
7084 Scholarship Account	4,240	4,600	4,600	5,100	5,100	5,100	5,100
TOTAL	20,405	21,200	20,270	22,200	22,200	22,200	22,200
<b>TOTAL LIBRARY &amp; RECREATION</b>	<b>1,682,223</b>	<b>1,688,854</b>	<b>1,765,403</b>	<b>1,814,045</b>	<b>1,870,704</b>	<b>1,870,704</b>	<b>1,870,704</b>
<b>543 - Veterans Services</b>							
5110 Personnel	114,980	116,811	120,503	122,237	126,086	126,086	126,086
5190 Contractual Obligations	8,708	7,934	8,534	9,034	9,034	9,034	9,034
5400 Supplies & Expenses	2,896	2,555	1,703	4,710	4,710	4,710	4,710
5200 Contract Services/Leases	1,285	1,451	1,486	1,285	1,285	1,285	1,285
5280 Veterans Benefits	515,000	516,297	559,054	515,000	560,000	560,000	560,000
TOTAL	642,869	645,048	691,280	652,266	701,115	701,115	701,115

	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
541 - Council on Aging							
5110 Personnel	191,269	176,917	185,337	189,708	198,215	198,215	198,215
5120 Permanent Part Time	10,681	10,835	15,605	16,005	16,566	16,566	16,566
5190 Contractual Obligations	7,593	4,877	3,274	3,599	5,074	5,074	5,074
5400 Supplies & Expenses	14,150	12,999	13,414	39,241	39,315	39,315	39,315
5200 Contract Services/Leases	44,352	46,838	50,815	24,750	28,676	28,676	28,676
5256 Utilities	35,640	34,979	37,677	41,690	37,690	37,690	37,690
5800 Capital Outlay	-	-	-	-	-	-	-
TOTAL	303,685	287,445	306,122	314,993	325,537	325,537	325,537
561 - Commission on Disabilities							
5400 Supplies & Expenses	100	-	-	-	-	-	-
5200 Contract Services/Leases	100	-	-	-	-	-	-
TOTAL	200	-	-	-	-	-	-
563 - Housing Partnership							
5150 Temporary/Seasonal	-	-	-	-	-	-	-
5400 Supplies & Expenses	500	-	-	-	-	-	-
TOTAL	500	-	-	-	-	-	-
<b>TOTAL HUMAN SERVICES</b>	<b>947,254</b>	<b>932,493</b>	<b>997,402</b>	<b>967,259</b>	<b>1,026,652</b>	<b>1,026,652</b>	<b>1,026,652</b>
720 - Capital							
7150 Equipment	385,729	834,140	492,566	600,000	500,000	500,000	500,000
7140 Contracts	-	496,280	500,000	500,000	500,000	500,000	500,000
TOTAL	385,729	1,330,420	992,566	1,100,000	1,000,000	1,000,000	1,000,000
710 - Debt and Interest							
7150 Debt Principal - Town	5,845,172	5,345,720	5,035,933	4,796,932	531,923	531,923	531,923
7140 Debt Principal - School	535,000	680,000	649,000	655,000	650,000	650,000	650,000
7550 Debt Interest - Town	1,444,493	1,536,402	1,308,745	1,307,815	86,389	86,389	86,389
7160 Debt Interest - School	229,764	282,982	244,251	244,869	217,369	217,369	217,369
7580 New Debt - Town Interest	192,294	-	101,886	-	-	-	-
7130 Temporary Borrowing - Town	420,000	372,437	160,355	420,000	245,000	245,000	245,000
Temporary Borrowing - School	-	-	-	-	-	-	-
7140 School	-	-	-	-	-	-	-
7170 New Debt - School Interest	-	-	26,057	-	-	-	-
7180 New Debt - Town Principal	399,566	-	177,000	-	-	-	-
7570 New Debt - School Principal	-	-	40,000	-	-	-	-
7170 New Debt - Town Interest	-	-	-	-	-	-	-
Parker Debt Exclusion - Principal	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Parker Debt Exclusion - Interest	-	-	448,506	412,363	367,363	367,363	367,363
7570 Interest	-	-	448,506	412,363	367,363	367,363	367,363
TOTAL	9,066,289	8,217,541	9,691,733	9,336,979	3,598,044	3,598,044	3,598,044



	EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
910 - Town/School Shared Costs							
7010 Bldg/Auto/Liab Insurance	897,603	864,930	931,364	1,020,000	1,020,000	1,020,000	1,020,000
7012 Health Insurance	12,626,640	12,226,640	12,226,640	12,526,640	13,026,640	13,026,640	13,026,640
7020 Workers' Compensation	443,470	521,925	631,141	666,000	716,000	716,000	716,000
7030 Unemployment Comp.	99,617	93,434	35,236	100,000	100,000	100,000	100,000
7042 Medicare	773,096	863,689	908,290	925,000	943,500	943,500	943,500
County Retirement							
7052 Assessment	7,568,961	8,085,947	7,998,466	8,541,268	9,204,554	9,204,554	9,204,554
7052 OPEB Trust Contribution		-	255,536	-	-	-	-
TOTAL	22,409,387	22,656,565	22,986,673	23,778,908	25,010,694	25,010,694	25,010,694
TOTAL TOWN & SCHOOL SHARED COSTS	31,861,405	32,204,526	33,670,972	34,215,887	29,608,738	29,608,738	29,608,738
SUMMARY							
General Government	4,312,061	4,562,771	4,458,853	4,911,872	4,933,194	4,749,694	4,749,969
Public Safety	15,486,269	16,093,956	16,562,378	17,298,482	17,893,963	17,893,763	17,893,763
Public Works	13,307,683	13,810,470	7,692,191	14,110,282	7,410,052	7,391,552	7,391,552
Public Education	57,221,415	57,221,415	61,894,873	64,331,247	66,490,260	66,490,260	66,467,259
Library and Recreation	1,682,223	1,688,854	1,765,403	1,814,045	1,870,704	1,870,704	1,870,704
Human Services	947,254	932,493	997,402	967,259	1,026,652	1,026,652	1,026,652
Town/School Shared Costs	31,861,405	32,204,526	33,670,972	34,215,887	29,608,738	29,608,738	29,608,738
TOTAL	124,818,311	126,514,485	127,042,072	137,649,074	129,233,563	129,031,363	129,008,637

**ARTICLE 6 - FISCAL YEAR 2016 WATER ENTERPRISE BUDGET**

To see if the Town will vote to raise and appropriate a sum of money to operate the Water Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2015 and ending June 30, 2016, as set forth below; or act in relation thereto.

**WATER ENTERPRISE BUDGET**

	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<b><u>FY2016</u></b>							
<i>Personnel Services</i>							
Full Time	\$ 1,091,129	\$ 1,064,788	\$ 1,122,563	\$ 1,153,037	\$ 1,255,396	\$ 1,255,396	\$ 1,255,396
Part Time/Seasonal	\$ 47,040	\$ 84,175	\$ 85,827	\$ 87,286	\$ 92,628	\$ 92,628	\$ 92,628
Seasonal	\$ 15,120	\$ -	\$ 9,720	\$ -	\$ -	\$ -	\$ -
Flushing/Inspection	\$ 27,450	\$ 83,202	\$ 159,450	\$ 159,450	\$ 159,450	\$ 159,450	\$ 159,450
Overtime	\$ 297,000	\$ 291,926	\$ 316,706	\$ 317,000	\$ 297,000	\$ 297,000	\$ 297,000
Contractual Obligations	\$ 53,409	\$ 55,169	\$ 56,309	\$ 86,826	\$ 56,959	\$ 56,959	\$ 56,959
Total	\$ 1,531,148	\$ 1,579,260	\$ 1,750,576	\$ 1,803,598	\$ 1,861,434	\$ 1,861,434	\$ 1,861,434
<i>Expenses</i>							
Supplies and Expenses	\$ 1,250,737	\$ 1,027,755	\$ 898,389	\$ 983,109	\$ 983,109	\$ 983,109	\$ 983,109
Contract Services/Leases	\$ 253,669	\$ 246,885	\$ 299,886	\$ 342,655	\$ 369,635	\$ 342,655	\$ 342,655
Utilities	\$ 546,801	\$ 568,921	\$ 614,112	\$ 623,000	\$ 593,000	\$ 593,000	\$ 593,000
Capital Outlay		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve					\$ 83,000	\$ 83,000	\$ 83,000
Total Expenses	\$ 2,051,207	\$ 1,843,561	\$ 1,812,387	\$ 1,948,764	\$ 2,028,744	\$ 2,001,764	\$ 2,001,764
<i>Debt Service</i>							
Short - Term Interest					\$ 25,000	\$ 25,000	\$ 25,000
Long - Term Principal					\$ 1,839,585	\$ 1,839,585	\$ 1,839,585
Long - Term Interest					\$ 398,710	\$ 398,710	\$ 398,710
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 2,263,295	\$ 2,263,295	\$ 2,263,295
<b>TOTAL BUDGET</b>	<b>\$ 3,582,355</b>	<b>\$ 3,422,821</b>	<b>\$ 3,562,963</b>	<b>\$ 3,752,362</b>	<b>\$ 6,153,473</b>	<b>\$ 6,126,493</b>	<b>\$ 6,126,493</b>

Submitted by the Town Manager; authorized by the Board of Selectmen

***Finance Committee recommends approval.***

**Article 6 Explanation:** This is the first year the water budget is being presented to Town Meeting as an Enterprise Fund budget as voted pursuant to Article 29 of the October 2015 Annual fall Town Meeting. This budget will be funded by general tax revenue and water user fees. The debt service and the reserve funds are now included in this budget as opposed to the regular budget. That has caused this budget to increase by approximately \$2.3 million and for the regular budget to decrease by the same amount.

**ARTICLE 7 - FISCAL YEAR 2016 SEWER ENTERPRISE BUDGET**

To see if the Town will vote to raise and appropriate a sum of money to operate the Sewer Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2015 and ending June 30, 2016, as set forth below; or act in relation thereto.

**Wastewater Enterprise Budget**

	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<b>FY2016</b>							
<i>Personnel Services</i>							
Full Time	\$ 1,076,670	\$ 1,081,089	\$ 1,023,073	\$ 1,099,460	\$ 1,037,299	\$ 1,037,299	\$ 1,037,299
Part Time/Seasonal	\$ 11,156	\$ 128,758	\$ 11,974	\$ -	\$ -	\$ -	\$ -
Overtime	\$ 124,430	\$ 10,129	\$ 150,510	\$ 70,000	\$ 90,000	\$ 90,000	\$ 90,000
Contractual Obligations	\$ 50,506	\$ 49,397	\$ 109,952	\$ 78,639	\$ 50,380	\$ 50,380	\$ 50,380
Total	\$ 1,262,762	\$ 1,269,373	\$ 1,295,510	\$ 1,248,099	\$ 1,177,679	\$ 1,177,679	\$ 1,177,679
<i>Expenses</i>							
Supplies and Expenses	\$ 460,936	\$ 472,721	\$ 443,679	\$ 528,300	\$ 574,600	\$ 574,600	\$ 574,600
Contract Services/Leases	\$ 830,092	\$ 746,338	\$ 823,298	\$ 844,500	\$ 823,500	\$ 823,500	\$ 823,500
Utilities	\$ 464,004	\$ 432,937	\$ 448,864	\$ 364,000	\$ 414,500	\$ 414,500	\$ 414,500
Capital Outlay					\$ -		\$ -
Reserve					\$ 83,000	\$ 83,000	\$ 83,000
Total Expenses	\$ 1,755,032	\$ 1,651,996	\$ 1,715,841	\$ 1,736,800	\$ 1,895,600	\$ 1,895,600	\$ 1,895,600
<i>Debt Service</i>							
Short - Term Interest					\$ 150,000	\$ 150,000	\$ 150,000
Long - Term Principal					\$ 3,842,436	\$ 3,842,436	\$ 3,842,436
Long - Term Interest					\$ 967,080	\$ 967,080	\$ 967,080
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 4,959,516	\$ 4,959,516	\$ 4,959,516
<b>TOTAL BUDGET</b>	<b>\$ 3,017,794</b>	<b>\$ 2,921,369</b>	<b>\$ 3,011,351</b>	<b>\$ 2,984,899</b>	<b>\$ 8,032,795</b>	<b>\$ 8,032,795</b>	<b>\$ 8,032,795</b>

Submitted by the Town Manager; authorized by the Board of Selectmen

***Finance Committee recommends approval.***

**Article 7 Explanation:** This is the first year the wastewater budget is being presented to Town Meeting as an Enterprise Fund budget as voted pursuant to Article 30 of the October 2015 Annual Fall Town Meeting. This budget will be funded by general tax revenue and sewer user fees. The debt service and the reserve funds are now included in this budget as opposed to the regular budget. That has caused this budget to increase by approximately \$5 million and for the regular budget to decrease by the same amount.

**ARTICLE 8 - TO ALLOW TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS**

To see if the Town will vote to allow the Town Manager, upon the request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of \$5,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2016, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of \$5,000 for Fiscal Year 2016 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of \$5,000 and under must be provided to the Finance Committee on the first Tuesday of each month; or act in relation thereto.

Submitted by the Finance Committee

*Finance Committee recommends approval.*

Article 8 Explanation: This article gives the Town Manager the authority to transfer funds between budget line items within a particular department, not-to-exceed \$5,000 per fiscal year. If the amount exceeds \$5,000, the article gives the authority to make such a transfer with the Finance Committee's approval.

**ARTICLE 9 - TO AUTHORIZE DEPARTMENTAL REVOLVING FUNDS**

To see if the Town will vote to authorize revolving funds for certain Town departments under M.G.L. Chapter 44, Section 53E½ for the Fiscal Year beginning July 1, 2015 as follows; or act in relation thereto.

<u>REVOLVING FUND</u>	<u>AUTHORIZED TO SPEND FUND</u>	<u>REVENUE SOURCE</u>	<u>USE OF FUND</u>	<u>FISCAL YEAR 16 SPENDING LIMIT</u>
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	\$30,000
C.O.A. Programs	Council on Aging Director	Fees from Senior Center Programs	Support of the Senior Center Programs	\$60,000
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program	\$850,000
Respite Care Program	C.O.A. Director	Fees from Respite Care Program	Support of Respite Care Program	\$120,000
TOTAL:				\$1,060,000

Submitted by the Town Manager; authorized by the Board of Selectmen and Billerica School Committee

***Finance Committee recommends approval.***

Article 9 Explanation: Revolving Funds are allowed under M.G.L. Chapter 44, Section 53E ½. Under the statute, Town Meeting must authorize use of the above noted Revolving Funds each year. This year the Town will not reestablish the Backflow Prevention Revolving Fund. These revenues will now go directly into the Sewer Enterprise Fund. Last year the limit established for the Backflow Prevention Revolving Fund was \$120,000.

**ARTICLE 10 - TO FUND WATER CONSERVATION REBATE PROGRAM**

To see if the Town will vote to appropriate from the Water Conservation Fund the sum of \$75,000 for the Water Conservation Rebate Program; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

***Finance Committee recommends approval.***

Article 10 Explanation: This request would be the third request for the Rebate Program. At the 2011 and 2013 Spring Town Meetings, the Town appropriated a total of \$100,000 for a Rebate Program. Since the induction of the Rebate Program at the Spring Town Meeting of 2011, the Town has processed 623 rebates and reimbursed homeowners approximately \$99,900 for rebates on approved appliances.

**ARTICLE 11 – THIS ARTICLE HAS BEEN WITHDRAWN**

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**ARTICLE 12 - TO SUPPLEMENT FUNDING FOR THE MASSWORKS PROJECT**

To see if the Town will vote to transfer from overlay surplus funds the sum of \$150,000 to supplement the utility portion of the MassWorks Project, a road project extending along Boston Road from Cummings Street down to Tower Farm Road, and all work incidental or related thereto, including but not limited to relocating utilities underground and installing decorative street lighting; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

*Finance Committee recommends approval.*

Article 12 Explanation: The MassWorks Project is a road project extending along Boston Road from Cummings Street down to Tower Farm Road. It will include new sidewalks on both sides of Boston Road, repaving the road and reconfiguring the intersection at the Billerica Mall and Charnstaffe Road. It also includes relocating the utilities underground and installing decorative street lighting. The roadwork portion of the project will cost \$3.37 million. It will be funded through a \$2.29 million MassWorks grant and \$1.1 million in Chapter 90 money. The utility portion of this project will cost \$2.73 million. It will be funded through two previously approved Warrant Articles 14 and 15 from October of 2012 and from \$500,000 in FY2016 Capital appropriations and this Warrant Article.

**ARTICLE 13 – To Authorize the Board of Selectmen to Acquire Easements Associated with the Reconfiguration of the Colson Street/Wilson Street/Talbot Avenue/Treble Cove Road Intersection**

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking easements for roadway, drainage and/or sidewalk purposes associated with the reconfiguration of the Colson Street/Wilson Street/Talbot Avenue/Treble Cove Road intersection, as shown approximately on the plan entitled Intersection Improvements & Roadway Realignment, Colson Street, Manor Road, Pollard Street, Treble Cove Road and Wilson Street dated April 2015, as on file with the Office of the Town Clerk; to authorize the Selectmen to execute any documents or instruments necessary to effectuate the purposes of this Article; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

*Finance Committee recommends approval.*

Article 13 Explanation: This article will allow the Board of Selectmen to acquire easements related to the intersection improvement work proposed at the subject location. The work is proposed as part of the Town's annual paving program.

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**ARTICLE 14 - To Authorize the Board of Selectmen to Acquire Easements located on Boston Road**

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking easements for roadway, drainage, utility, and/or sidewalk purposes associated with the reconstruction of Boston Road as part of the MassWorks Project, a road project extending along Boston Road from Cummings Street to Tower Farm Road; and to authorize the Selectmen to execute any documents or instruments necessary to effectuate the purposes of this Article; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

*Finance Committee recommends approval.*

Article 14 Explanation: This article will allow the Board of Selectmen to acquire easements related to the Boston Road Revitalization Project, with limits extending on Boston Road from Cummings Street to Tower Farm Road. The work is proposed as part of the Town's MassWorks Grant awarded in November 2014.

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**ARTICLE 15 – THIS ARTICLE HAS BEEN WITHDRAWN**

**ARTICLE 16 - TO AMEND THE ZONING BY-LAWS WITH RESPECT TO THE KEEPING OF HENS**

To see if the Town will vote to amend the Zoning By-Laws as follows:

To amend Section 5.C.1.a (1)(h), by deleting subsections 1, 6 and 8 in their entirety and by replacing those sections with the PROPOSED language set forth below:

**CURRENT:**

1. A residence within a zoning district where the keeping of hens is permitted by right may keep a maximum of six (6) hens and must maintain a minimum coop area of thirty-six (36) square feet.
6. No coop shall be located closer than twenty (20) feet to any residential structure occupied by someone other than the hen owner, custodian or keeper. If the owner of the neighboring dwelling consents, a waiver may be granted for this condition.
8. This use shall meet all current applicable regulations of the Board of Health.

**PROPOSED:**

1. A residence within a zoning district where the keeping of hens is permitted by right may keep a maximum of twelve (12) hens and must maintain a minimum coop area of *two (2) square feet per hen. (For purposes of this By-Law, the term "coop" shall be defined as an enclosed weather and predator proof shelter where hens sleep and lay.)*
6. Coops shall comply with the green strip and setback requirements of the Zoning By-Law for the applicable zoning district.
8. Residential hen keepers shall employ to the maximum extent practicable, the methods of caring for poultry as described in documents developed by the Massachusetts Department of Agricultural Resources (MDAR).

Or act in relation thereto.

Submitted by the Board of Selectmen

***Finance Committee reserves recommendation.***

**Article 16 Explanation:** This Zoning By-Law Amendment is submitted in response to various concerns expressed about the Board of Health Regulations regarding Keeping of Hens. Although the Board of Health had no input into the original Zoning By-Law, it has reviewed this proposed amendment and it voted to support this article unanimously. The purpose of this article is to correct deficiencies in the current By-Law regarding rights of waiver, add a definition of the term "coop", change the number of chickens per coop size to more closely comply with the recommended two (2) square feet per bird, to adhere to the standard set by the Massachusetts Department of Agriculture and to comply with the Town of Billerica Zoning By-Laws in regard to subject setback requirements.



**ARTICLE 17 - TO MAKE PROPOSED CHANGES TO THE ZONING BY-LAWS**

To see if the Town will vote to amend the Zoning By-Laws as follows:

1. To amend Section 2.C by deleting the definition of “Light Manufacturing” and replacing it with the PROPOSED definition set forth below:

CURRENT:

**LIGHT MANUFACTURING:** *Includes uses such as printing or publishing plant; bottling works, fabrication and packaging, finishing, or processing*

PROPOSED:

**LIGHT MANUFACTURING:** Fabrication, processing, packaging, or assembly operation employing only electric or other substantially noiseless and inoffensive motor power, utilizing hand labor or quiet machinery and processes, and free from agents disturbing to the neighborhood, such as odors, gas fumes, smoke, cinders, flashing or excessively bright lights, refuse matter, electromagnetic radiation, heat or vibration and undertaken entirely within the confines of a building or structure. Quiet shall mean undetectable from the exterior of the building.

2. To amend Section 2.C by adding the following definition of “Heavy Manufacturing”:

**HEAVY MANUFACTURING:** Manufacturing other than light manufacturing.

3. To amend Section 2.C by adding the following definition of “Refuse”:

**REFUSE:** All garbage, waste paper and paper boxes, tree brush and vine cuttings, floral decorations, tin cans, metal ware, bottles, cans, glassware, plastic ware, ashes, newspaper, paper cartons, wooden crates and discarded metal objects, or any combination of the above materials.

4. To amend Section 5.B by adding a new section 7 as set forth below:

7. Any use which utilizes trucks/ commercial vehicles as a necessary part of their operation and produces 250 trips per day (24 hour period), with no more than ½ of said trips occurring in any 8 hour period, shall require a Site Plan Special Permit prior to establishing said use. A trip is defined as an arrival or departure from the site. Any use which provides overnight parking for 50 or more commercial vehicles shall require a Site plan Special Permit prior to establishing said use.

5. To amend Section 5.C.8.f(2) by adding a new subsection (e) as set forth below:

(e) Heavy Manufacturing

Required Findings:

- The use is not detrimental to the area in which it is located.
- The use does not adversely impact traffic.
- There is adequate landscaping and buffer to screen the use from surrounding uses.
- The use is not detrimental to the existing business climate or to future business development in the area.
- The hours of operation are tailored to safeguard against early morning and late night disturbance of residents in nearby neighborhoods.
- The use will comply with the Billerica Noise By-Law.

6. To amend Section 5.F to allow Heavy Manufacturing only as a Special Permit use requiring Site Plan approval in the Industrial Zone by adding the following new row to the Table of Use Regulations under Industrial Uses:

Heavy Manufacturing N N N N N N N S A N N N N N N N N N N N

Or act in relation thereto.

Submitted by Selectman John Piscatelli

***Finance Committee reserves recommendation.***

Article 17 Explanation: This article is intended to further define manufacturing definitions in order to provide more oversight over these types of uses, which will allow the Town the opportunity to mitigate the impacts on the surrounding neighborhoods, and to provide oversight over commercial uses whose operations generate a large amount of commercial traffic. This modification will allow the Town the opportunity to conduct a Public Hearing with the purpose of mitigating the traffic impacts on the surrounding roads and neighborhoods.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 28<sup>th</sup> day of April 2015.

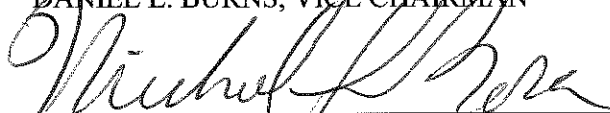
BOARD OF SELECTMEN



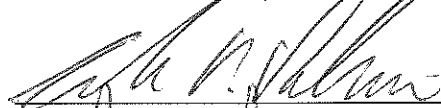
JOHN J. PISCATELLI, CHAIRMAN



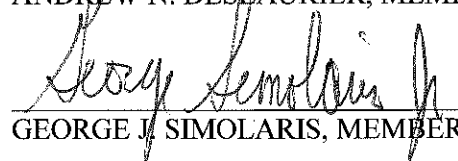
DANIEL L. BURNS, VICE CHAIRMAN



MICHAEL S. ROSA, SECRETARY



ANDREW N. DESLAURIER, MEMBER



GEORGE J. SIMOLARIS, MEMBER

A true copy attest



Constable, Town of Billerica