

**Billerica Substance Awareness & Prevention Committee**

**September 13, 2023 - 5:00 – 6:30 p.m.**

**HYBRID: Town Hall/Conway Hearing Room/ZOOM**

**Join Zoom Meeting**

**<https://us02web.zoom.us/j/83608719227?pwd=Z1VHWXZIQTBNV0lFajRBeIVoV2FBQT09>**

**Dial In:**

**(929) 205-6099**

**Meeting ID: 836 0871 9227**

**Passcode: 681658**

**Agenda:**

- ❖ Call to order
  - Attendance

**Announcement: September is National Recovery Month - Proclamation**

**Preliminary Business:**

- ❖ Approval of Minutes
- ❖ Treasurer's Report
  - Update from Treasurer:
    - Regular Account
  - Update from Chair:
    - Grant Fund Account

**Unfinished Business:**

- ❖ Monthly Overdose Report
- ❖ Budget Planning 2023/2024
  - Regular Account:
    - 2023: Prevention Forum: \$5,000
      - Marshall Middle - Proposed Date: Oct. 18th
    - 2023: Overdose Vigil: \$2,500
      - Proposed Date: Oct. 22nd
    - 2023 Community Event - Okt" Sober" Fest: \$7,500
      - Proposed Dates: Oct. 14th, 15th, or 21st
    - 2024 Spring Prevention Event - \$5,000
      - Locke Middle School
    - 2024 Agenda Books: \$7,000
      - 2024/2025 Academic Year
    - 2024 Yankee Doodle: \$3,000
    - 2023/2024 - Website Redesign: \$5,000
  - Grant Account: Untable Grant Fund Initiatives:
    - Sabrina Best Foundation: \$2,500
    - Justin's Voice: \$1,000
    - Team Sharing Inc., Hope's Room: \$1,500
    - Safe Space Emergency Fund (SUD/DV/BPD involved incidents): \$5,000
    - At Risk Youth After School Program: \$15,000
- ❖ Reorg

**New Business: None**

**Adjourn**

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