TOWN OF BILLERICA

FINAL WARRANT

ANNUAL SPRING TOWN MEETING

Annual Spring Town Meeting
Tuesday, May 5, 2009 at 7:30 PM

At

Billerica Town Hall Auditorium

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
1	To Set Compensation of Elected Officials			Board of Selectmen	Recommends
2	To Hear Reports of Town Departments, Committees & Officers			Town Manager; authorized by BOS	Recommends

Financial Articles

3	To Transfer Funds Between 2009 Budget Line Items	$365,000	Current Appropriations	Town Manager; authorized by BOS	Reserves Recommendation
4	To Fund Collective Bargaining for BMEA DPW Workers		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
5	To Fund Collective Bargaining for IAEP Police EMT's & Paramedics		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
6	To Fund Collective Bargaining for IAFF Civilian Fire Alarm Operators		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
7	To Fund Collective Bargaining for IAFF Firefighters		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
8	To Fund Collective Bargaining for NEPBA Police Civilian Dispatchers		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
9	To Fund Collective Bargaining for NEPBA Police Officers - Group (A) Patrolmen		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
10	To Fund Collective Bargaining for NEPBA Police Officers - Group (B) Superior Officers		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
11	To Fund Collective Bargaining for SEIU Local 888 Administrative Unit		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
12	To Fund Collective Bargaining for SEIU Local 888 Clerical Unit		Raise and Appropriate	Town Manager; authorized by BOS	Reserves Recommendation
13	To Fund Collective Bargaining for Teachers Union		Raise and Appropriate	Billerica School Committee	Reserves Recommendation
14	To Fund Collective Bargaining for School Paraprofessionals		Raise and Appropriate	Billerica School Committee	Reserves Recommendation
15	To Fund Collective Bargaining for School Nurses		Raise and Appropriate	Billerica School Committee	Reserves Recommendation
16	To Fund Collective Bargaining for School Secretarial		Raise and Appropriate	Billerica School Committee	Reserves Recommendation
17	To Fund Collective Bargaining for School Custodial		Raise and Appropriate	Billerica School Committee	Reserves Recommendation
18	To Fund Collective Bargaining for School Administrators		Raise and Appropriate	Billerica School Committee	Reserves Recommendation
19	To Fund Collective Bargaining for School Non-Union Personnel		Raise and Appropriate	Billerica School Committee	Reserves Recommendation

Article Number	Purpose	Value	Funding Source	Submitted by:	Finance Committee Recommendation
20	To Fund Omnibus Budget Article	$122,409,300	Raise and Appropriate / Available Funds	BOS, Town Manager & Finance Committee	Reserves Recommendation
21	To Authorize Transfer of Funds by Finance Committee			Finance Committee	Recommends
22	To Authorize Departmental Revolving Funds	$1,370,000	Revolving Funds	Town Manager; authorized by BOS	Recommends
23	To Transfer the Unexpended Balance of Warrant Article	$16,803	Available Funds	Town Manager; authorized by BOS	Recommends
24	To Transfer Sewer Inflow and Infiltration Funds	$500,000	Available Funds	Town Manager; authorized by BOS	Recommends
25	To Fund School Capital Plans	This article has been withdrawn.			
26	To Rescind Previously Approved Borrowing Authorizations	$3,300,000	Borrowing	Town Manager; authorized by BOS	Recommends

Adjust / Establish Local Fee Schedule

27	To Increase Local Fee for Written Demand Issued by Tax Collector			Town Manager; authorized by BOS	Recommends
28	To Establish Local Fee for Water Conservation			Town Manager; authorized by BOS	Recommends

Local Acceptance of State Statues

29	To Accept M.G.L. Chapter 152, Section 69			Board of Selectmen	Recommends

Easements

30	To Authorize Board of Selectmen to Acquire an Easement			Town Manager; authorized by BOS	Recommends
31	To Transfer Easement from School Committee to Board of Selectmen and Authorize Board of Selectmen to then Transfer the Easement			Planning Board	Recommends

By-Law Change Articles

32	To Amend Zoning By-Law			Petitioner	
33	To Amend Zoning By-Law			Petitioner	Does Not Recommend
34	To Amend Zoning By-Law			Petitioner	Does Not Recommend

FINAL
WARRANT
2009 ANNUAL SPRING TOWN MEETING

Middlesex, ss.
To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, May 5, 2009 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1 - TO SET COMPENSATION OF ELECTED OFFICIALS

To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2009; or act in relation thereto.

Selectmen, Chairman - $2,000
Selectmen, Members - $1,800
Town Clerk - $91,876; or act in relation thereto.

Submitted by the Billerica Finance Committee

ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS

To see if the Town of Billerica will vote to hear and act upon the reports of Town departments, committees and officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 3 – TRANSFER FUNDS BETWEEN 2009 BUDGET LINE ITEMS

To see if the Town will vote to transfer from available funds the sum of $365,000 to fund various FY 2009 budget line items; or act in relation thereto.

Transfers From:		Transfers To:	
21010-5110 Police Salaries	$ 75,000	19370-7096 Legal	$ 60,000
91070-7052 County Retirement	$ 90,000	91070-7042 Medicare - Shared	$ 90,000
42210-5110 Highway Salaries	$ 75,000	19170-7092 Beaver Dam Control	$ 15,000
43330-5285 Solid Waste	$ 25,000	45020-5400 Water Supplies	$ 200,000
44110-5110 Sewer Salaries	$ 75,000		
44130-5200 Sewer Contract Services	$ 25,000		
	$ 365,000		$ 365,000

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - BMEA DPW WORKERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and BMEA DPW Workers (Billerica Municipal Employees Association); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 5 - TO FUND COLLECTIVE BARGAINING AGREEMENT – IAEP POLICE EMT'S & PARAMEDICS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAEP Police EMT's & Paramedics (International Association of EMT's & Paramedics); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 6 - TO FUND COLLECTIVE BARGAINING AGREEMENT – IAFF CIVILIAN FIRE ALARM OPERATORS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Civilian Fire Alarm Operators (International Association of Firefighters); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 7 - TO FUND COLLECTIVE BARGAINING AGREEMENT – IAFF FIREFIGHTERS

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 8 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE CIVILIAN DISPATCHERS

To see if the Town of Billerica will vote to raise and appropriate and/or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and NEPBA Police Civilian Dispatchers (New England Police Benevolent Association, Inc.); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 9 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (A) PATROLMEN

To see if the Town of Billerica will vote to raise and appropriate and/or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 10 - TO FUND COLLECTIVE BARGAINING AGREEMENT - NEPBA POLICE OFFICERS - GROUP (B) SUPERIOR OFFICERS

To see if the Town of Billerica will vote to raise and appropriate and/or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 11 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SEIU LOCAL 888 ADMINISTRATIVE UNIT

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and SEIU Local 888 Administrative Unit (Service Employees International Union); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 12 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SEIU LOCAL 888 CLERICAL UNIT

To see if the Town of Billerica will vote to raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town and SEIU Local 888 Clerical Unit (Service Employees International Union); or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 13 - TO FUND COLLECTIVE BARGAINING AGREEMENT – TEACHERS' UNION

To see if the Town will raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the Billerica Federation of Teachers, Local 1677, MFT, AFT, AFL-CIO; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 14 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL PARAPROFESSIONALS

To see if the Town will raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the Billerica Federation of Teachers, Local 1677, MFT, AFT, AFL-CIO, Paraprofessionals; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 15 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL NURSES

To see if the Town will raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the School Nurses affiliated with the Billerica Federation of Teachers, Local 1677, MFT, AFT, AFL-CIO; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 16 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL SECRETARIAL

To see if the Town will raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 2747, Secretarial Employees; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 17 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL CUSTODIAL

To see if the Town will raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 2747, Custodial Employees; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 18 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL ADMINISTRATORS

To see if the Town will raise and appropriate or transfer from available funds a sum of money to fund the Collective Bargaining Agreement between the Town of Billerica School Committee and the Billerica Administrators Group affiliated with the Massachusetts Association of Professional School Administrators; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 19 - TO FUND COLLECTIVE BARGAINING AGREEMENT – SCHOOL NON-UNION PERSONNEL

To see if the Town will raise and appropriate or transfer from available funds a sum of money to fund wage adjustments for Billerica School Personnel, Non-Union; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 20 - FISCAL YEAR 2010 TOWN AND SCHOOL BUDGET

To see if the Town of Billerica will vote to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2009 and ending June 30, 2010. It is anticipated that $750,000 will be transferred from the Overlay Surplus and $38,594 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the three previous years and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office. The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.

Submitted by the Board of Selectmen, Town Manager and Finance Committee

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
122 - Board of Selectmen								
5110	Personnel	62,874	62,674	63,933	71,090	71,550	71,550	69,750
5190	Contractual Obligations	3,845	3,893	3,893	3,992	3,993	3,993	3,993
5400	Supplies & Expenses	981	915	1000	1,000	1,000	1,000	1,000
5200	Contract Services/Leases	6,720	6,720	6,720	8,360	8,360	8,360	8,360
7044	NMCOG Assessment	9,388	9,622	9,622	9,863	9,863	9,863	9,863
5800	Capital Outlay	0			0	0	0	0
	TOTAL	83,808	83,824	85,168	94,305	94,766	94,766	92,966
123 - Town Manager								
5110	Personnel	224,266	299,849	291,804	318,601	277,568	277,568	277,568
5120	Permanent Part Time	17,489	0	6,336	15,320	15,054	15,054	15,054
5130	Overtime	3,000	1,500	0	0	0	0	0
5190	Contractual Obligations	3,357	2,066	13,210	4,660	3,860	3,860	3,860
5400	Supplies & Expenses	17,000	32,129	36,503	30,000	30,000	30,000	30,000
5200	Contract Services/Leases	1,000	1,000	23	1,000	1,000	1,000	1,000
7037	Comm. Plan./Proj./Tech. Asst.	3,000	4,800	6,300	5,000	5,000	5,000	5,000
7050	Pensions	475	475	475	475	475	475	475
7051	Emp. Medical Exams	19,963	30,993	71,573	20,000	20,000	20,000	20,000
7053	Prof. Training/Development	6,500	10,500	5,423	9,500	9,500	9,500	9,500
7061	Pr. Town Rep./TM Handouts	10,379	10,000	13,345	10,000	10,000	10,000	10,000
7064	Uniforms	1,032	0	0	0	0	0	0
7094	Assessment Center	0	0	0	0	0	0	0
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	307,461	393,312	444,992	414,556	372,457	372,457	372,457
125 - Systems Admin.								
5110	Personnel	68,671	69,434	107,165	112,367	115,196	115,196	115,196
5190	Contractual Obligations	1,283	1,283	2,859	3,859	3,859	3,859	3,859
5400	Supplies & Expenses	61,325	55,420	52,281	55,284	54,528	54,528	54,528
5200	Contract Services/Leases	367,227	383,585	336,751	377,128	366,578	366,578	366,578
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	498,506	509,722	499,056	548,638	540,161	540,161	540,161
129 - Cable Advisory Committee								
5120	Permanent Part Time	0	0	0	0	0	0	0
5400	Supplies & Expenses	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
131 - Finance Committee								
5120	Permanent Part Time	0	275	0	1,000	1,000	1,000	1,000
5400	Supplies & Expenses	0	0	0	0	0	0	0
5200	Contract Services/Leases	410	695	868	1,520	1,520	1,520	1,000
7063	Reserve Fund	0	0	0	120,000	120,000	120,000	120,520
	TOTAL	410	970	868	122,520	122,520	122,520	122,520
135 - Town Accountant								
5110	Personnel	161,932	171,219	175,320	185,693	187,587	187,587	187,587
5190	Contractual Obligations	4,258	4,258	4,458	4,458	4,042	4,042	4,042
5400	Supplies & Expenses	2,145	2,235	2,600	2,600	1,500	1,500	1,500
5200	Contract Services/Leases	1,778	1,950	2,000	2,000	1,600	1,600	1,600
7062	Town Audit	45,000	45,000	45,000	50,000	54,000	54,000	54,000
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	215,113	224,662	229,378	244,751	248,729	248,729	248,729
141 - Assessor								
5110	Personnel	235,048	232,785	273,610	292,213	297,150	297,150	297,150
5120	Permanent Part Time	28,653	28,763	0	0	0	0	0
5190	Contractual Obligations	8,046	9,470	6,884	9,448	11,918	11,918	11,918
5400	Supplies & Expenses	2,072	2,089	2,938	3,000	3,000	3,000	3,000
5200	Contract Services/Leases	30,715	33,000	33,000	33,000	33,000	33,000	33,000
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	304,534	306,107	316,432	337,661	345,068	345,068	345,068
145 - Treasurer/Collector								
5110	Personnel	541,476	421,291	388,179	419,617	434,875	434,875	434,875
5120	Permanent Part Time	19,911	19,147	19,911	20,409	20,409	20,409	20,409
5130	Overtime	1,538	0	0	0	0	0	0
5190	Contractual Obligations	22,512	19,585	12,075	12,332	13,977	13,977	13,977
5400	Supplies & Expenses	16,591	7,000	5,293	6,000	3,500	3,500	3,500
5200	Contract Services/Leases	27,505	23,850	19,994	25,350	16,997	16,997	16,997
5235	Tax Revenue Collection	47,530	74,000	74,000	68,650	62,600	62,600	62,600
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	677,063	564,873	519,452	552,358	552,358	552,358	552,358

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
161 - Town Clerk								
5110	Personnel	195,327	206,997	216,241	225,360	223,104	223,104	223,104
5190	Contractual Obligations	7,575	9,325	11,375	11,575	10,843	10,843	10,843
5400	Supplies & Expenses	455	612	812	1,760	1,360	1,360	1,360
5200	Contract Services/Leases	2,975	2,076	1,043	2,725	2,950	2,950	2,950
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	206,332	219,010	229,471	241,420	238,257	238,257	238,257
162 - Election Department								
5120	Permanent Part Time	12,750	40,738	77,631	44,144	15,298	15,298	15,298
5400	Supplies & Expenses	7,660	2,280	2,564	2,280	1,784	1,784	1,784
5200	Contract Services/Leases	18,816	32,865	56,574	72,444	40,083	40,083	40,083
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	39,226	75,883	136,769	118,868	57,165	57,165	57,165
163 - Board of Registrars								
5110	Personnel	73,341	75,799	79,285	83,175	83,847	42,649	42,649
5120	Permanent Part Time	3,820	2,490	2,527	2,616	2,723	2,723	2,723
5130	Overtime	0	860	0	0	0	0	0
5190	Contractual Obligations	8,332	5,943	6,536	6,816	6,886	2,143	2,143
5400	Supplies & Expenses	5,629	1,298	7,491	7,666	8,159	8,159	8,159
5200	Contract Services/Leases	418	2,172	3,258	3,650	3,575	3,575	3,575
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	91,540	88,562	99,097	103,923	105,190	59,249	59,249
171 - Conservation Commission								
5110	Personnel	84,645	118,083	136,628	153,037	154,841	154,841	154,841
5120	Permanent Part Time	17,695	0	0	0	0	0	0
5130	Overtime	0	0	0	1803	1,859	1,859	1,859
5190	Contractual Obligations	6,581	4,000	4,913	1,600	1,600	1,600	1,600
5400	Supplies & Expenses	45	422	340	1000	1100	1100	1100
5200	Contract Services/Leases	6,689	7,508	42,524	7,524	9,757	9,757	9,757
7092	Beaver Dam Control	6,750	7,425	4,812	4,812	14,812	14,812	14,812
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	122,405	137,438	189,217	169,776	183,969	183,969	183,969

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
175 - Planning Board								
5110	Personnel	98,981	100,421	103,950	111,588	113,898	113,898	113,898
5120	Permanent Part Time	0	0	0	0	0	0	0
5130	Overtime	1,919	1,747	2,000	2,417	2,640	2,640	1,235
5190	Contractual Obligations	2,757	3,936	4,100	4,000	4,100	4,100	4,100
5400	Supplies & Expenses	368	595	751	825	825	0	825
5200	Contract Services/Leases	626	426	570	580	580	0	580
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	104,651	107,125	111,371	119,410	122,043	120,638	120,638
176 - Board of Appeals								
5110	Personnel	43,439	43,271	44,663	46,904	50,781	47,258	47,258
5120	Permanent Part Time	750	0	0	0	0	0	0
5130	Overtime	1,997	2,371	1,204	3,318	3,502	3,502	3,502
5190	Contractual Obligations	4,000	3,500	0	4,100	4,408	4,408	4,408
5400	Supplies & Expenses	50	471	182	860	860	860	860
5200	Contract Services/Leases	70	70	80	80	80	80	80
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	50,306	49,683	46,129	55,262	59,631	56,108	56,108
192 - Town Hall								
5110	Personnel	37,224	0	0	0	0	0	0
5190	Contractual Obligations	800	0	0	0	0	0	0
5400	Supplies & Expenses	91,645	94,767	94,531	100,858	100,858	100,858	100,858
5400	Custodial Supplies	3,513	3,421	3,601	4,000	4,000	4,000	4,000
5200	Contract Services/Leases	25,460	25,246	22,460	25,000	25,000	25,000	25,000
7059	Cleaning Services	0	0	0	0	0	0	0
5256	Utilities	157,440	185,571	178,245	200,000	200,000	200,000	200,000
7058	Building Maintenance	125,199	147,820	124,932	160,000	160,000	160,000	160,000
7055	Telephone	95,673	100,000	132,323	100,000	100,000	100,000	100,000
7065	Abandoned Buildings	6,232	5,000	10,703	3,000	3,000	3,000	3,000
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	543,186	561,825	566,795	592,858	592,858	592,858	592,858
691 - Historical Commission								
5400	Supplies & Expenses	50	300	0	50	50	50	50
5200	Contract Services/Leases	250	300	0	250	250	250	250
	TOTAL	300	600	0	300	300	300	300

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
193 - Town Systemwide								
7080	Town Retirements	175,000	353,000	95,792	75,000	75,000	75,000	75,000
7095	Streetlights	225,000	231,000	225,000	225,000	225,000	225,000	225,000
7096	Legal	180,000	199,653	245,470	200,000	200,000	200,000	200,000
	TOTAL	580,000	783,653	566,262	500,000	500,000	500,000	500,000
TOTAL GENERAL GOVERNMENT		3,824,841	4,107,249	4,040,457	4,216,606	4,135,472	4,084,603	4,082,803
210 - Police Department								
5110	Personnel	3,642,782	4,023,037	3,924,719	4,274,760	4,348,978	4,348,978	4,348,978
5120	Permanent Part Time	0	0	0	0	0	0	0
5130	Overtime	554,160	568,230	578,000	567,000	567,000	567,000	567,000
5190	Contractual Obligations	1,221,256	1,366,667	1,324,952	1,449,930	1,465,150	1,465,150	1,465,150
5400	Supplies & Expenses	310,100	302,101	311,053	364,900	364,900	364,900	364,900
5200	Contract Services/Leases	89,880	79,685	82,856	101,500	109,800	109,800	109,800
5800	Capital Outlay	118,000	130,000	126,500	157,500	63,250	63,250	63,250
	TOTAL	5,936,178	6,469,720	6,348,080	6,915,590	6,919,078	6,919,078	6,919,078
220 - Fire Department								
5110	Personnel	4,288,095	4,261,052	4,362,544	4,706,705	4,804,112	4,757,386	4,757,386
5120	Permanent Part Time	11,236	11,002	11,673	13,258	19,191	19,191	19,191
5130	Overtime	672,046	622,478	744,854	670,000	581,250	531,250	531,250
5190	Contractual Obligations	878,019	886,842	917,859	946,160	921,549	916,023	916,023
5400	Supplies & Expenses	204,854	202,116	236,050	272,480	272,846	272,846	272,846
5200	Contract Services/Leases	100,710	104,482	133,235	97,457	107,111	107,113	107,113
5256	Utilities	80,103	85,330	104,500	84,500	84,500	84,500	84,500
5800	Capital Outlay	15,000	15,000	0	0	0	0	0
	TOTAL	6,250,063	6,188,302	6,510,715	6,790,560	6,790,559	6,688,309	6,688,309
231 - Ambulance								
5110	Personnel	501,572	498,331	527,619	643,860	656,984	656,984	656,984
5120	Permanent Part Time	21,348	21,281	34,732	10,000	10,000	10,000	10,000
5130	Overtime	124,549	129,760	130,087	169,659	180,000	180,000	180,000
5190	Contractual Obligations	61,976	66,131	72,350	86,879	88,732	88,732	88,732
5400	Supplies & Expenses	48,541	45,768	46,772	54,375	59,690	59,690	59,690
5200	Contract Services/Leases	50,711	44,693	43,878	61,800	62,800	62,800	62,800
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	808,697	805,964	855,438	1,026,573	1,058,206	1,058,206	1,058,206

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
241 - Building Department								
5110	Personnel	424,649	296,417	291,003	310,596	314,523	314,523	314,523
5120	Permanent Part Time	0	93,736	89,588	96,907	99,266	99,266	99,266
5130	Overtime	5,000	0	0	8,500	4,227	4,227	4,227
5190	Contractual Obligations	15,050	28,689	27,429	32,090	34,077	34,077	34,077
5400	Supplies & Expenses	3,886	2,491	6,214	6,400	6,400	6,400	6,400
5200	Contract Services/Leases	25,325	5,011	6,455	9,675	5,675	5,675	5,675
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	473,910	426,344	420,689	464,168	464,168	464,168	464,168
244 - Sealer Weights and Measures								
5120	Permanent Part Time	0	0	0	0	0	0	0
5400	Supplies & Expenses	350	350	350	350	350	350	350
5200	Contract Services/Leases	6,000	6,000	6,000	6,000	6,000	6,000	6,000
	TOTAL	6,350	6,350	6,350	6,350	6,350	6,350	6,350
291 - Emergency Management								
5110	Personnel	9,530	9,672	9,674	10,420	10,420	10,420	10,420
5400	Supplies & Expenses	6,000	6,000	3,000	6,000	6,000	6,000	6,000
5190	Contractual Obligations	0	1,713	2,140	2,900	2,900	2,900	2,900
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	15,530	17,385	14,814	19,320	19,320	19,320	19,320
292 - Animal Control								
5110	Personnel	38,532	42,199	45,096	45,057	51,351	51,351	51,351
5120	Permanent Part Time	15,190	15,082	15,275	16,047	16,467	16,467	16,467
5130	Overtime	0	0	0	0	0	0	0
5190	Contractual Obligations	1,900	2,300	2,550	2,700	2,700	2,700	2,700
5400	Supplies & Expenses	690	1,332	743	1,100	1,100	1,100	1,100
5200	Contract Services/Leases	1,972	1,744	2,044	2,000	2,000	2,000	2,000
5256	Utilities	5,364	5,185	4,640	6,000	6,000	6,000	6,000
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	63,648	67,842	70,348	72,904	79,618	79,618	79,618

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
510 - Board of Health								
5110	Personnel	192,770	200,188	213,420	227,617	232,864	232,864	232,864
5120	Permanent Part Time	34,945	38,232	44,943	48,314	49,590	49,590	49,590
5130	Overtime	6,556	5,831	5,000	6,117	6,182	6,182	6,182
5190	Contractual Obligations	14,484	15,580	20,290	26,296	26,296	26,296	26,296
5400	Supplies & Expenses	2,720	3,313	2,784	2,895	2,895	2,895	2,895
5200	Contract Services/Leases	16,813	6,690	10,475	16,164	9,576	9,576	9,576
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	268,288	269,834	296,912	327,403	327,403	327,403	327,403
TOTAL PUBLIC SAFETY		13,822,664	14,251,741	14,523,346	15,622,868	15,664,702	15,562,452	15,562,452
410 - Engineering								
5110	Personnel	255,572	337,441	384,910	399,694	430,699	378,297	378,297
5130	Overtime	26,863	8,543	7,102	14,000	14,000	14,000	14,000
5190	Contractual Obligations	15,900	7,600	10,650	11,350	9,750	8,950	8,950
5400	Supplies & Expenses	7,199	4,200	5,920	7,400	7,400	7,400	7,400
5200	Contract Services/Leases	6,110	16,171	21,485	23,700	23,700	23,700	23,700
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	311,644	373,955	430,067	456,144	485,549	432,347	432,347
421 - Public Works Administration								
5110	Personnel	364,848	376,199	406,396	430,140	442,379	442,379	442,379
5120	Permanent Part Time	0	0	0	0	0	0	0
5130	Overtime	0	0	0	0	0	0	0
5190	Contractual Obligations	15,935	19,576	12,254	14,305	15,181	15,181	15,181
5400	Supplies & Expenses	2,000	3,598	2,290	2,500	2,500	2,500	2,500
5200	Contract Services/Leases	14,500	10,740	12,344	14,500	14,500	14,500	14,500
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	397,283	410,113	433,284	461,445	474,560	474,560	474,560

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
422 - Highway Department								
5110	Personnel	825,625	849,355	772,780	924,881	1,007,217	842,574	842,574
5130	Overtime Regular	46,229	51,710	51,800	51,800	55,426	55,426	55,426
5150	Temporary/Seasonal	0	0	0	0	0	0	0
5190	Contractual Obligations	29,221	30,775	27,845	34,425	36,175	31,425	31,425
5400	Supplies & Expenses	315,000	339,788	419,093	397,236	397,236	397,236	397,236
5200	Contract Services/Leases	129,842	169,752	232,536	249,123	249,123	249,123	249,123
5256	Utilities	17,221	14,573	17,161	29,250	29,250	29,250	29,250
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	1,363,138	1,455,953	1,521,215	1,686,715	1,774,427	1,605,034	1,605,034
423 - Snow and Ice								
5131	Snow Overtime	140,151	104,577	156,906	70,000	70,000	70,000	70,000
5278	Snow and Sand Expenses	860,422	545,455	1,029,816	350,000	350,000	350,000	350,000
	TOTAL	1,000,573	650,032	1,186,722	420,000	420,000	420,000	420,000
433 - Solid Waste								
5285	Solid Waste	2,993,681	3,209,326	3,189,027	3,362,448	3,437,550	3,362,448	3,362,448
	TOTAL	2,993,681	3,209,326	3,189,027	3,362,448	3,437,550	3,362,448	3,362,448
441 - Sewer Department								
5110	Personnel	793,652	859,092	939,073	1,084,338	1,183,905	1,095,663	1,095,663
5150	Temporary/Seasonal	0	0	0	0	0	0	0
5130	Overtime	159,533	131,535	128,943	81,000	130,000	130,000	130,000
5190	Contractual Obligations	54,879	25,067	51,831	52,106	52,556	50,356	50,356
5400	Supplies & Expenses	596,123	343,500	623,676	576,000	442,900	442,900	442,900
5200	Contract Services/Leases	552,493	524,985	444,033	650,000	903,500	903,500	903,500
5256	Utilities	468,756	701,060	556,881	686,700	699,700	699,700	699,700
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	2,625,436	2,585,239	2,744,437	3,130,144	3,412,561	3,322,119	3,322,119

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
450 - Water Division								
5110	Personnel	1,020,767	1,081,436	1,161,809	1,243,628	1,345,856	1,260,829	1,260,829
5120	Permanent Part Time	27,989	24,264	37,018	42,548	46,278	46,278	46,278
5130	Overtime	254,572	332,917	318,869	291,359	311,755	311,755	311,755
5132	Flushing Program	45,900	45,900	30,115	35,000	37,450	37,450	37,450
5190	Contractual Obligations	58,991	63,531	64,273	62,603	64,703	60,809	60,809
5400	Supplies & Expenses	504,215	623,870	797,852	830,189	1,495,080	1,495,080	1,495,080
5200	Contract Services/Leases	135,764	172,724	281,748	296,355	284,285	284,285	284,285
5256	Utilities	438,446	639,075	663,566	633,962	688,202	688,202	688,202
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	2,486,644	2,983,717	3,355,250	3,435,644	4,273,609	4,184,688	4,184,688
491 - Cemetery Parks/Trees								
5110	Personnel	410,018	378,203	382,664	443,303	398,001	398,001	398,001
5120	Permanent Part Time	31,862	24,926	35,231	37,800	37,800	37,800	37,800
5130	Overtime	80,416	69,710	67,645	68,415	68,415	68,415	68,415
5190	Contractual Obligations	10,950	36,913	12,050	14,800	51,240	51,240	51,240
5400	Supplies & Expenses	42,068	41,418	32,015	41,500	41,500	41,500	41,500
7093	Mosquito Control	24,000	20,876	21,356	21,600	21,600	21,600	21,600
5200	Contract Services/Leases	17,085	50,752	41,450	46,000	46,000	46,000	46,000
5256	Utilities	8,468	8,347	11,764	13,270	13,270	13,270	13,270
5800	Capital Outlay	0	0	0	0	0	0	0
5100	Perpetual Care	0	0	0	0	0	0	0
	TOTAL	624,867	631,145	604,175	686,688	677,826	677,826	677,826
TOTAL PUBLIC WORKS		11,803,266	12,299,480	13,464,177	13,639,228	14,956,082	14,479,022	14,479,022
300 - Billerica Public Schools								
5160	Professional Salaries	36,650,320	36,128,805	35,856,770	37,619,310	37,572,620	37,572,620	37,572,620
5170	Clerical Salaries							
5180	Other Salaries							
5400	Supplies & Expenses	1,148,945	1,227,915	1,548,242	1,455,543	1,638,961	1,638,961	1,638,961
5200	Contract Services/Leases	7,442,324	8,403,253	8,342,265	9,509,726	9,011,051	9,011,051	9,011,051
5256	Utilities	1,162,257	1398799	1662314	1,862,232	1,595,314	1,595,314	1,595,314
5800	Capital Outlay	27,983	13931	35,706	27,352	27,352	27,352	27,352
	TOTAL	46,431,829	47,172,703	47,445,297	50,474,163	49,845,298	49,845,298	49,845,298

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
310 - Shawsheen Technical School								
5300	Operating Costs	6,663,303	6,983,303	6,796,302	6,896,238	6,701,863	6,701,863	6,701,863
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	6,663,303	6,983,303	6,796,302	6,896,238	6,701,863	6,701,863	6,701,863
TOTAL PUBLIC EDUCATION		53,095,132	54,156,006	54,241,599	57,370,401	56,547,161	56,547,161	56,547,161
610 - Public Library								
5110	Personnel	371,223	386,080	415,509	450,641	462,463	462,463	462,463
5120	Permanent Part Time	411,743	448,775	477,125	486,352	489,711	489,711	489,711
5190	Contractual Obligations	27,920	28,974	29,058	34,520	34,045	34,045	34,045
5400	Supplies & Expenses	138,818	149,632	151,175	165,492	172,817	182,817	182,817
5200	Contract Services/Leases	51,980	46,899	51,899	54,888	57,180	57,180	57,180
7059	Cleaning Service	15,978	14,718	15,774	17,000	17,000	17,000	17,000
5256	Utilities	73,075	84,992	84,435	82,800	78,800	78,800	78,800
5800	Capital Outlay	0	0	0	0	10,000	0	0
	TOTAL	1,090,737	1,160,070	1,224,975	1,291,693	1,322,016	1,322,016	1,322,016
630 - Recreation Department								
5110	Personnel	158,567	179,289	195,414	209,596	214,751	214,751	214,751
5120	Permanent Part Time	68,000	49,000	56,599	59,000	59,000	59,000	59,000
5190	Contractual Obligations	6,300	5,482	5,832	6,332	7,032	7,032	7,032
5400	Supplies & Expenses	12,065	21,628	16,650	15,250	12,080	12,080	12,080
5200	Contract Services/Leases	45,550	54,688	52,665	52,665	49,980	33,980	33,980
5256	Utilities	7,000	9,000	15,144	27,950	27,950	27,950	27,950
5800	Capital Outlay	0	0	0	0	0	0	0
	TOTAL	297,482	319,087	342,304	370,793	370,793	354,793	354,793

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
91070 - Civic Events/Organizations								
7067	VFW-P, DAV, VFW-S	600	600	800	800	800	800	800
7068	Memorial Day/Homecoming	8,500	8,500	8,500	8,500	8,500	8,500	8,500
7097	Family First Night	5,000	4,967	5,000	5,000	5,000	5,000	5,000
7098	350th Celebration	0	0	0	0	0	0	0
7076	Middlesex Canal	1,500	1,500	1,500	1,500	1,500	1,500	1,500
7077	Beautification	1,000	1,000	1,000	1,000	1,000	1,000	1,000
7084	Scholarship Account	3,000	4,020	6,019	4,240	4,240	4,240	4,240
	TOTAL	19,600	20,587	22,819	21,040	21,040	21,040	21,040
TOTAL LIBRARY & RECREATION		1,407,819	1,499,744	1,590,098	1,683,526	1,713,849	1,697,849	1,697,849
543 - Veterans Services								
5110	Personnel	103,849	103,451	106,149	112,136	112,980	112,980	112,980
5190	Contractual Obligations	7,761	8,000	8,100	8,651	8,708	8,708	8,708
5400	Supplies & Expenses	3,320	3,473	3,145	3,145	3,145	3,145	3,145
5200	Contract Services/Leases	1,085	1,085	1,285	1,285	1,285	1,285	1,285
5280	Veterans Benefits	330,000	360,540	342,231	360,000	360,000	360,000	360,000
	TOTAL	446,015	476,549	460,910	485,217	486,118	486,118	486,118
541 - Council on Aging								
5110	Personnel	158,273	146,089	169,565	180,331	182,921	182,921	182,921
5120	Permanent Part Time	14,579	14,586	15,652	10,433	10,681	10,681	10,681
5190	Contractual Obligations	7,241	5,854	5,474	5,528	7,248	6,453	6,453
5400	Supplies & Expenses	4,499	6,769	8,724	10,650	11,650	11,650	11,650
5200	Contract Services/Leases	33,441	57,354	61,877	62,582	52,402	52,402	52,402
5256	Utilities	27,600	29,860	34,480	44,600	49,000	49,000	49,000
5800	Capital Outlay	0	10,295	0	0	117,000	0	0
	TOTAL	245,633	270,807	295,772	314,124	430,902	313,107	313,107
561 - Commission on Disabilities								
5400	Supplies & Expenses	800	100	0	100	100	100	100
5200	Contract Services/Leases	100	100	0	100	100	100	100
	TOTAL	900	200	0	200	200	200	200

		EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
563 - Housing Partnership								
5150	Temporary/Seasonal	0	0	0	0	0	0	0
5400	Supplies & Expenses	120	600	0	600	600	600	600
	TOTAL	120	600	0	600	600	600	600
TOTAL HUMAN SERVICES		692,668	748,156	756,682	800,141	917,820	800,025	800,025
710 - Debt and Interest								
7150	Debt Principal - Town	5,341,089	4,792,721	4,379,865	4,005,567	4,462,954	4,462,954	4,462,954
7140	Debt Principal - School	245,000	245,000	245,000	245,000	540,000	540,000	540,000
7550	Debt Interest - Town	1,987,491	1,720,401	1,332,294	1,468,267	1,561,185	1,561,185	1,561,185
7160	Debt Interest - School	16,626	174,370	172,194	161,170	261,914	261,914	261,914
7580	New Debt - Town Interest	0	0	0	329,500	0	0	0
7130	Temporary Borrowing - Town	95,952	147,232	444,734	179,970	586,921	586,921	586,921
7140	Temporary Borrowing - School	168,794	0	0	0	0	0	0
7170	New Debt - School Interest	0	0	0	167,500	0	0	0
7180	New Debt - Town Principal	0	0	0	660,000	0	0	0
7570	New Debt - School Principal	0	0	0	446,000	0	0	0
	TOTAL	7,854,952	7,079,724	6,574,087	7,662,974	7,412,974	7,412,974	7,412,974
91070 - Town/School Shared Costs								
7010	Bldg/Auto/Liab Insurance	809,872	815,143	969,333	1,034,426	1,034,426	1,034,426	1,034,426
7012	Health Insurance	9,316,839	10,197,257	10,903,130	11,720,865	12,571,583	12,571,830	12,571,830
7020	Workers' Compensation	483,131	535,152	583,342	665,766	665,766	665,766	665,766
7030	Unemployment Comp.	39,316	47,073	30,442	44,000	44,000	44,000	44,000
7042	Medicare	566,517	632,041	686,604	617,508	617,508	617,508	617,508
7052	County Retirement Assessment	4,609,124	5,205,872	5,667,683	6,464,072	6,891,684	6,891,684	6,891,684
	TOTAL	15,824,799	17,432,538	18,840,534	20,546,637	21,824,967	21,825,214	21,825,214
TOTAL TOWN & SCHOOL SHARED COSTS		23,679,751	24,512,262	25,414,621	28,209,611	29,237,941	29,238,188	29,238,188

	EXPEND FY2006	EXPEND FY2007	EXPEND FY2008	BUDGET FY2009	DEPT REQ FY2010	TMGR FY2010	FIN COM FY2010
SUMMARY							
General Government	3,824,841	4,107,249	4,040,457	4,216,606	4,135,472	4,084,603	4,082,803
Public Safety	13,822,664	14,251,741	14,523,346	15,622,868	15,664,702	15,562,452	15,562,452
Public Works	11,803,266	12,299,480	13,464,177	13,639,228	14,956,082	14,479,022	14,479,022
Public Education	53,095,132	54,156,006	54,241,599	57,370,401	56,547,161	56,547,161	56,547,161
Library and Recreation	1,407,819	1,499,744	1,590,098	1,683,526	1,713,849	1,697,849	1,697,849
Human Services	692,668	748,156	756,682	800,141	917,820	800,025	800,025
Town/School Shared Costs	23,679,751	24,512,262	25,414,621	28,209,611	29,237,941	29,238,188	29,238,188
TOTAL	108,326,141	111,574,638	114,030,980	121,542,381	123,173,027	122,409,300	122,407,500

ARTICLE 21 - TO ALLOW TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS

To see if the Town will vote to allow the Town Manager, upon the request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of $5,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2010, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of $5,000 for Fiscal Year 2010 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of $5,000 and under must be provided to the Finance Committee on the first Tuesday on each month; or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 22 – TO AUTHORIZE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote to authorize revolving funds for certain Town departments under M.G.L. Chapter 44, Section 53E$^{1/2}$ for the Fiscal Year beginning July 1, 2009 as follows; or act in relation thereto.

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FISCAL YEAR 10 SPENDING LIMIT
Telecommunications	Town Manager	Lease of Space on Water Storage Tanks	Water Storage and Distribution System	$60,000
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	$30,000
Backflow Prevention	DPW Director	Fees for Backflow Prevention Inspections	Backflow Prevention Program	$120,000
C.O.A. Programs	Council on Aging Director	Fees from Senior Center Programs	Support of the Senior Center Programs	$40,000
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program	$850,000
Respite Care Program	C.O.A. Director	Fees from Respite Care Program	Support of Respite Care Program	$120,000
Electric Load Response Program	Town Manager	Revenues from Load Response Program	Costs related to Load Responses Program and related utility charges	$150,000
TOTAL:				$1,370,000

Submitted by the Town Manager; authorized by the Board of Selectmen and Billerica School Committee

ARTICLE 23 – TO TRANSFER THE UNEXPENDED BALANCE OF WARRANT ARTICLE

To see if the Town will vote to transfer the sum of $16,803 from the unencumbered balance from Article #15 of the Annual Fall Town Meeting of October 2008 which was originally voted to fund asbestos removal, hazardous waste removal and demolition of the Old Central Fire Station to fund removal of the fuel storage tank at the New Central Fire Station; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 24 - TO TRANSFER SEWER INFLOW AND INFILTRATION FUND

To see if the Town will vote to transfer $500,000 from the Inflow and Infiltration Fund (I/I) to fund the Sewer Inflow and Infiltration Analysis and Repair Program to eliminate Inflow and Infiltration from Town Sewer; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 25 – ARTICLE 25 HAS BEEN WITHDRAWN

ARTICLE 26 – TO RESCIND PREVIOUSLY APPROVED BORROWING AUTHORIZATIONS

To se if the Town will vote to rescind the following borrowing authorizations previously approve at Town Meeting:

- Article 16 May 2006 - $500,000 authorized to fund Lampson Sports Complex Phase I
- Article 13 Oct 2007 - $800,000 authorized to fund Lampson Sports Complex Phase II
- Article 22 May 2008 - $2,000,000 authorized to install gravity sewer on Webb Brook Road ;

Or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 27 – TO INCREASE LOCAL FEE FOR WRITTEN DEMAND ISSUED BY TAX COLLECTOR

To see if the Town will vote, as authorized by M.G.L. Chapter 60, Section 15, to increase the fee for a written demand issued by the Tax Collector from $5 to $15 effective as of July 1, 2009; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 28 - TO ESTABLISH LOCAL FEE FOR WATER CONSERVATION

To see if the Town will vote to authorize the Town Manager and DPW Director to develop and implement a program requiring that developers and builders pay a fee established by the Board of Selectmen for the purpose of funding and implementing water conservation measures, and to authorize the Board of Selectmen to petition the General Court for special legislation to establish a special purpose account into which said fees shall be deposited. The funds deposited in said account shall be expended for water conservation rebates, leak detection and other water conservation measures as recommended by the Director of Public Works; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 29 – TO AUTHORIZE THE DESIGNATION OF CERTAIN ELECTED AND APPOINTED OFFICERS OF THE TOWN FOR WORKERS' COMPENSATION BENEFITS

To see if the Town will vote to authorize the Board of Selectmen, from time to time, to designate certain elected or appointed officers of the Town as "laborers, workmen and mechanics" for the purposes of General Laws Chapter 152, Subsections 68-75, as provided in said Chapter 152, Subsection 69; or act in relation thereto.

Submitted by the Board of Selectmen

ARTICLE 30 – TO AUTHORIZE BOARD OF SELECTMEN TO ACQUIRE AN EASEMENT

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain the following rights in land parcels for the purpose of obtaining secure permanent Drainage, Water and Highway Easements for the purpose of installation, operation and maintenance of roadway, utility lines and drainage facilities as noted on the plan entitled "Easement Plan, Concord Road, Billerica, Massachusetts (Middlesex County)" dated October 3, 2008; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

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ARTICLE 31 – TO TRANSFER EASEMENT FROM SCHOOL COMMITTEE TO BOARD OF SELECTMEN AND AUTHORIZE BOARD OF SELECTMEN TO THEN TRANSFER THE EASEMENT

To see if the Town will vote, pursuant to M.G.L. Chapter 40, Section 15 and 15A, to transfer the care, custody and control of a certain easement portion of Biagiotti Way from the School Committee to the Board of Selectmen; and further, to see if the Town will vote to authorize the Board of Selectmen to transfer said easement rights to 210 Treble Cove Road Realty Trust for purposes of access to and/or egress from a parcel of land abutting said Biagiotti Way; or act in relation thereto.

Submitted by the Planning Board

ARTICLE 32 – TO AMEND ZONING BY-LAWS

To see if the Town will vote to amend the Zoning By-Law by Re-Zoning from an Industrial District to a Rural Residence District. This parcel of land is located on Nashua Road in said town, bounded and described as follows:

> To the southwest by Nashua Road (Route 4), bounded to the north by residential properties off Simonds Farm Road and an access driveway on Lantheus Medical Imaging's campus and generally bounded to the east by Dolly Brook, more particularly described as shown on an Exhibit Plan entitled "Plan Showing Proposed Rezoning in Billerica, MA" attached. Said parcel is approximately 43 acres in area and represents a portion of Assessor's Plate 58, Parcel 2-1-1.
>
> A certain parcel of land in the Commonwealth of Massachusetts, County of Middlesex, Town of Billerica, situated northeast of Nashua Road and shown on a plan entitled "Plan Showing Proposed Rezoning in Billerica, MA", Scale 1" = 500', dated April 2, 2009, prepared by Beals and Thomas, Inc. More particularly bounded and described as follows:

Beginning at the southwesterly corner of the property running;

Northwesterly by Nashua Road approximately 1,299 feet;

Northeasterly by the Simonds Farm Road subdivision approximately 1,314 feet;

Thence generally in an easterly direction approximately 698 feet;

Thence southerly approximately 2,043 feet to a stonewall;

Thence westerly approximately 549 feet to Nashua Road at the point of beginning;

Comprising approximately 43 acres of land and representing a portion of the property shown on Assessor's Plate 58 Parcel 2-1-1.

Or act in relation thereto.

Submitted by Lantheus Medical Imaging

ARTICLE 33 - TO AMEND THE ZONING BY-LAWS

To see if the Town will vote to amend the Zoning By-Laws by adding the following section 5.E.8 to read:

5.E.8. Town Center Mixed-Use Overlay District (TCMOD)
5.E.8 (1) Purpose and Intent. The purpose of the Town Center Mixed-Use Overlay District (TCMOD) is to: facilitate and encourage appropriate village center type development which is compatible with the surrounding land uses; which promotes diverse housing choices in the Town of Billerica; which provides flexibility in meeting the Town's housing and economic development needs; which prevents disinvestment and deterioration of historic structures; and which encourages sustainable mixed-use development, including transit-oriented development along the Boston Road bus corridor.
5.E.8 (2) Establishment of the Overlay District. The Town Center Mixed-Use Overlay District (TCMOD) is hereby established and shall be considered an overlay zoning district. Within the TCMOD, all requirements of the underlying district(s) shall remain in effect except where these regulations supersede or provide an alternative to such requirements. If a property is developed consistent with the Town Center Mixed-Use Overlay District the regulations of the TCMOD shall apply. Where the provisions of the Town Center Mixed-Use Overlay District are silent on a zoning regulation, the requirements of the underlying zoning district shall apply.
5.E.8 (3) Location of District. The Town Center Mixed-Use Overlay District may be applied to the Neighborhood Residential, Village Residential, Neighborhood Business or General Business Districts. This requires a rezoning of land pursuant to the procedures outlined under Section 17 of this by law and to MGLC 40A Section 5.
5.E.8 (4) Special Permit. In addition to the uses allowed in the underlying district, uses designated "SA" in the **TABLE OF USE REGULATIONS** in the TC column are allowed by special permit and are also subject to site plan special permit approval pursuant to Section 6 of this zoning by-law. No other uses or structures shall be permitted in conjunction with a project except as specifically stated herein.
5.E.8 (5) Special Permit Granting Authority. The Planning Board shall serve as the Special Permit Granting Authority (SPGA) pursuant to this section. All applications for a special permit shall be governed as follows:
5.E.8 (6) Application. All applications for a town center mixed-use project shall be submitted to the Planning Board as to form required by the Board in accordance with its regulations. Each such application shall be accompanied, if applicable, by a definitive

plan of land pursuant to the provisions of Massachusetts General Law Chapter 41, Section 81 O and 81 T as amended, and the Regulations of the Planning Board, along with a filing fee determined in accordance with said regulations.
Additionally, the applicant must submit the following:

1. Plans
a. A site plan and all supporting documents, as set forth in Section 6 of this Bylaw.
b. A plan at a scale of 1" = 40' showing the topography of the site at a minimum of two-foot contour intervals. The plan must use the Massachusetts State Plane (NAD 83) coordinate system and include vegetation and special features including wetlands, perennial streams and ponds, waterways, waterfalls, canals and dams, trees of more than 8 inches caliper, rock outcroppings, slopes in excess of fifteen percent (15%), existing and proposed trails and walkways, vistas, structures of historical importance, biological or wildlife habitats, and proposed and existing conservation or recreation easements.
c. A plan illustrating preliminary landscaping and architectural design, showing types, locations and layout of buildings and elevations as well as the general height, bulk and appearance of structures. Perspectives may be required at Board's discretion.
d. A floor plan to scale for each floor of each building indicating where applicable, the number of units by type, the number of bedrooms per dwelling unit, the proposed use(s) of floor space and the location of affordable dwelling units.
e. A plan for the care, custody and control of all dams, canals and water rights located on the site or owned or controlled by the applicant.
2. Narrative Reports
a. A report regarding the proposed development schedule showing the beginning of construction and relevant or significant stages and the estimated date of completion and occupancy.
b. A development impact statement prepared by a qualified professional detailing the impact of the development at all phases including construction on the Town's capacity to furnish services,
including, but not limited to, roads and levels of service, police, fire, emergency service, schools, air quality, noise, light pollution and other environmental concerns.
c. Information pertaining to any organization or entity the applicant proposes to form where the development is to be a condominium or other ownership organization, including forms and plans to used to organize and manage the same.
d. Copies of all proposed covenants, easements and other restrictions which the applicant proposes to grant to the Town, Conservation Commission, utility company, the Middlesex Canal Commission or others, including any condominium or ownership organization and the owners thereof, for review by Town Counsel and approval by the Planning Board.
e. A table showing the total number of dwelling units and the number of affordable units by type and size on each floor of each building.
f. If applicable, copies of the proposed regulatory agreement for each affordable housing unit, and where appropriate, the proposed deed rider for each affordable ownership unit.
g. A narrative analysis prepared by a preservation consultant, including any and all historical information to be submitted to the Billerica Historic Districts Commission and the Planning Board. The narrative must include an architectural history of all structures on the site, including period, style, construction details and any association with any particular architect or builder. The narrative must also list any association with one or more historic persons or events and any cultural, political or economic history of the site to the town, Commonwealth of Massachusetts, or the Untied States of America.
h. Evidence the proposed project is consistent with applicable standards of the National Park Service, the Secretary of the Interior, the Secretary of the Commonwealth, Massachusetts Historical Commission, and the Billerica Historic Districts Commission.
i. Any and all other information that the Planning Board may reasonably require in a form acceptable to it to assist in determining whether the Applicant's proposed development plan meets the objectives of this Section.
3. Electronic Copies
a. Electronic copies of any materials submitted to the Planning Board office or presented in an open meeting shall be submitted. Acceptable formats include Portable Data Format (PDF), image files, or any other format readable by a Web browser.
4. Fees. The following fees apply:
a. Technical review fee. The applicant shall pay a technical review fee pursuant to M.G.L. Chapter 44, Section 53G and the rules of the Planning Board.
b. Administrative Fee. The applicant shall pay an administrative fee pursuant to the rules of the Planning Board.
5. Waiver. The Planning Board may waive the submission of technical information or documents otherwise required hereunder where the applicant demonstrates that, due to the simplicity of the proposal, such information is not necessary for, or applicable to, the Planning Board's decision pursuant to this section.
5.E.8(7) Review by Other Boards. Whenever an application for a special permit for a project in the TCMOD pursuant to this section is filed with the Planning Board, the applicant shall also file, within five (5) working days of the filing of the complete application, copies of the application, accompanying site plan, and other documentation to: the Town Manager, Board of Selectmen, Board of Health, Conservation Commission, Building Inspector, Superintendent of Public Works, Billerica Historic Districts Commission,

Police Chief, Fire Chief, and the Town Engineer for their consideration, review, and report. The applicant shall furnish the copies necessary to fulfill this requirement. Reports from other boards and officials shall be submitted to the Planning Board by the date of the public hearing, but in any case within thirty-five (35) days of receipt of the reviewing party of all of the required materials; failure of these reviewing parties to make recommendations following receipt of required materials shall be deemed a lack of opposition thereto. In the event that the public hearing by the Planning Board is held prior to the expiration of the 35-day period, the Planning Board shall continue the public hearing to permit the formal submission of reports and recommendations within that 35-day period. The Decision/Findings of the Planning Board shall contain a written explanation of any departures from the recommendations of any reviewing party.

5.E.8(8) Standards. In order to be eligible for consideration for a special permit pursuant to this Section, the proposed development shall meet all of the following standards:

1. Buffer

A buffer area of twenty-five (25) feet shall be provided at the perimeter of the property where it abuts residentially zoned or occupied properties, except for driveways necessary for access and egress to and from the site, however, existing structures and parking areas shall not be made more non-conforming, except for ADA compliance. No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance. The Planning Board may waive the buffer requirement where the Planning Board determines that a smaller buffer will suffice to accomplish the objectives set forth herein.

2. Removal and Replacement of Vegetation

Within the site, no clear cutting shall be permitted, except as authorized by special permit and incidental to construction of building, roads, trails and parking areas. The Planning Board may require suitable landscaping or placement of vegetation.

3. Roadways

The principal roadway(s) within the site shall be adequate for the intended use and vehicular traffic and shall be maintained by an association of unit owners, the Applicant, or other entity that owns or manages the development.

4. *Number of Parking Spaces*

The applicant shall provide adequate parking to serve all anticipated uses on the property, with information detailing the method of computation of parking spaces. The minimum number of parking spaces shall be computed using the requirements of Section 8 of this Bylaw or other applicable provisions herein. In the case of a mixed-use project requirements for each use shall be added, unless the Planning Board determines that a smaller number is adequate. The Planning Board may reduce the otherwise required number of parking spaces where the applicant demonstrates that an adequate number of spaces will be provided or can be secured offsite by recordable agreement. Any decrease in the number of parking spaces shall not create undue congestion, a traffic hazard, or a substantial detriment to the neighborhood.

5. Commercial Vehicles

Commercial vehicles owned or operated by owners or tenants of the TCMOD, or their agents, employees, licensees, suppliers or invitees shall be parked within a suitably screened or designated area, except for delivery or service vehicles in the active service of receiving and delivering goods or services.

6. Parking Areas

All parking areas shall be screened from view from adjacent residentially zoned or occupied premises located outside the site, including public ways, by a landscaped border at least ten (10) feet in width. Parking lots shall be located to the rear or side of all buildings and shall not be located in front setbacks or in buffer areas, except that the Planning Board may waive these provisions for existing parking lots and/or existing buildings. Parking lot layouts shall be planned to include landscaping, buffers, or screening to prevent direct views of parked vehicles from adjacent streets. The use of traditional picket fencing, hedges, walls, or landscape berms to define parking areas is encouraged. Parking areas shall be appropriately landscaped and irrigation shall be provided for all parking lot landscaping.

7. Pedestrian Accommodations

Pedestrian access is to be taken into consideration in site and parking lot design. Separate pedestrian walkways and crosswalks are required at appropriate locations. Textured paving or grade separated (elevated) walkways are desired on all pedestrian access ways. The use of stone, brick or cultured stone pavers for entrance walkway borders is encouraged. The Planning Board may require paths which shall be attractively designed with proper regard for convenience, separation of vehicular, bicycle and pedestrian traffic, adequate connectivity, completeness of access to the various amenities and facilities on the site and to pathways or sidewalks located adjacent to the site.

8. Loading

Loading areas may be required by the Planning Board where deemed necessary for the efficient operation of the project. Loading areas must be at least 20 x 9 feet, and have a minimum overhead clearance of 10 feet. Screening and landscaping shall be provided to block all view of loading areas (except those specifically designated for emergency vehicles) from the public right-of-way and adjacent properties.

9. Stormwater Management

The stormwater management system shall be designed in accordance with the Regulations of the Planning Board and the Town of Billerica, and shall meet all federal and state stormwater regulations.

10. Utilities

All electric, gas, telecommunications, and water distribution lines shall be placed underground except upon a demonstration of exceptional circumstances. The facility shall be served by the municipal water and wastewater systems. Applicants are encouraged to utilize the principles of Green Building Design as certified by the U.S. Green Building Council.

11. Emergency Systems

The project shall have an integrated emergency call, and/or telephone and/or other communications system for its resident and/or other tenants. There shall be sufficient site access for public safety vehicles. A plan shall be approved by the Billerica Fire Department for the emergency evacuation of the residents with emphasis on ensuring the safety of residents with physical impairments.

12. Lighting

Illuminated signs, parking lot lighting, building floodlighting, or other exterior lighting shall be so designed and arranged that the collective result does not create so much light overspill onto adjacent premises that it casts observable shadows, and so that it does not create glare from unshielded light sources.

5.E.8.(9) Number of Dwelling Units. The maximum number of dwelling units shall be established by the Planning Board after reviewing the following criteria:

1. Existing structures;
2. Trip generation, traffic safety and internal site traffic;
3. Character of the TCMOD and its relation to the surrounding neighborhood(s);
4. Character of the existing buildings and the potential for reuse thereof;
5. Number of affordable units, beyond the minimum required, proposed by the applicant; and
6. Report of the technical consultants of the Planning Board and all other reviewing department and boards.
7. In no case shall the number of dwelling units be more than what would be allowed in the Multi-Family District given the site were vacant.

5.E.8(10) Number of Bedrooms. The Planning Board may ensure the diversification of dwelling units within the TCMOD by establishing the number of dwelling units with one, two, or three bedrooms.

5.E.8(11) Expansion of Existing Buildings. Existing building within the TCMOD may be expanded, provided that such expansion:

1. Is consistent with existing buildings historic character and scale; and is consistent with the U.S. Secretary of the Interior's Standards for Rehabilitation, as determined by the Billerica Historic Districts Commission; and
2. Does not cause substantial detriment after considering the factors set forth in Section 5.E.7.

5.E.8(12) New Buildings. Within the TCMOD, new buildings may be constructed, however, the number, type, scale, architectural style, and uses within such new building shall be subject to Planning Board approval. The new building(s) shall not detract from the historical significance or character of the existing buildings, as determined by the Billerica Historic Districts Commission.

5.E.8.(13) Affordable Dwelling Units. As a condition of the grant of any special permit for a Project in the TCMOD, a minimum of twenty five percent (25%) of the total number of dwelling units shall be restricted in perpetuity and shall contain some form of subsidy. Dwelling units meeting these requirements would be eligible for inclusion on the Chapter 40B Subsidized Housing Inventory maintained by the Massachusetts Department of Housing and Community Development (DHCD) and would move the Town closer to attaining its 10% affordable housing goal as outlined in its Affordable Housing Planned Production Plan. The specific requirements of this section are as follows:

1. Twenty-five (25%) percent of the units shall be affordable to persons or families qualifying as low or moderate-income residents, whose income is at or below 80% of the median income, adjusted for size, for the metropolitan area, as determined by the U.S. Department of Housing and Urban Development (HUD).
2. The in perpetuity affordability restriction shall be established through a regulatory agreement, or Deed Rider, in a form that is acceptable to legal counsel to the Planning Board and DHCD. This regulatory agreement shall be legally enforceable and recorded at the Registry of Deeds. Failure to record the regulatory agreement shall be deemed a violation of the bylaw and subject to enforcement. A right of first refusal upon the transfer of such restricted units shall be granted to the Billerica Housing Authority for a period not less than 120 days after notice thereof.
3. Affordable units shall be integrated into the overall development of the TCMOD so as to prevent segregation of such units.
4. The Applicant shall be encouraged to seek designation of the affordable units referenced in paragraph 5.E.8(13)1 as affordable units, which qualify as part of the aforementioned Chapter 40B Subsidized Housing Inventory maintained by DHCD.

The Planning Board may require that the Applicant affirmatively take steps to utilize a public agency, non-profit agency, limited dividend organization or other appropriate entity to secure public subsidy in order to finance the affordable housing portion of the project and to complete all forms and information necessary to promote the designation of those units referenced in said paragraph as affordable units qualifying as part of the Subsidized Housing Inventory. The Planning Board may require submission of the application, forms and appropriate information to DHCD as a condition of approval.

5. All development which includes creation of additional dwelling units beyond what would be allowed in the underlying zone shall include a minimum of one affordable unit. All fractional requirements of affordable units shall be rounded up by one unit and shall not be satisfied by contributions of money.
5.E.8.(14) Action by the Planning Board. The Planning Board after considering reports from consultants and other Boards and/or Commissions, may grant a special permit for project in the TCMOD where it make the following findings:
2. The proposed project constitutes an appropriate renovation or new construction project, as defined above;
3. The proposed project does not cause substantial detriment to the neighborhood or the Town, after considering the following potential consequences:
a. noise, during the construction and operational phases;
b. pedestrian and vehicular traffic operations and safety;
c. impact on environmental and historic resources; and
d. visual and aesthetic impact created by the character and scale of the proposed structures(s).
Add a new subsection 3.A.3.h. to read:
h. Town Center Mixed-Use Overlay District
Also add TC atop the last column in all use tables in section 5.C to read "MC & TC".
Or act in relation thereto.

Submitted by Jeffrey Parenti and Messrs. Lewis, Moore, Lombardo, and Madames Connelly, Landers, Lewis, Morganti, Bonanno, Miranda, McBride, Mahoney, Day-Rawlings, Giovino and Hannon-Rizza.

ARTICLE 34 - TO AMEND THE ZONING BY-LAWS

To see if the Town will vote to amend the Zoning By-Laws by placing a Town Center Mixed-Use Overlay District atop the properties listed on the attached “Table 1: Billerica Center Project Area Parcel Inventory” and shown on the attached “Map 3: Billerica Center Study Area”; or act in relation thereto.

Parcel Number	*Address*
61-149-1	510 Boston Road
61-115-1	508 Boston Road
61-113-0	500 Boston Road
61-203-0	Boston Road
61-205-1	480 Boston Road
61-102-0	478 Boston Road
61-101-0	Boston Road
61-100-0	474 Boston Road
61-99-0	Boston Road
61-218-0	Boston Road
61-217-0	Boston Road
61-98-0	Boston Road
61-103-3	1 Grace Avenue
61-146-0	Boston Road
51-88-1	464 Boston Road
51-95-0	460 Boston Road
51-86-2	446 Boston Road
51-85-0	432 Boston Road
51-84-1	420 Boston Road
51-92-0	1 Andover Road
51-83-5	5 Andover Road

51-83-6	7 Andover Road
51-81-1	9 Andover Road
51-80-0	13 Andover Road
51-78-1	15 Andover Road
51-121-1	Andover Road
51-76-1	23 Andover Road
51-33-1	14 Andover Road
51-34-1	12 Andover Road
51-35-0	10 Andover Road
51-39-1	8 Andover Road
51-37-0	414 Boston Road
51-40-0	406-408 Boston Road
51-41-0	406-408 Boston Road
51-87-0	1 Cummings Street
61-33-1	405 Boston Road
61-33-2	405 Boston Road
61-33-3	405 Boston Road
61-33-4	405 Boston Road
61-33-5	405 Boston Road
61-33-6	405 Boston Road
61-46-0	407 Boston Road
61-47-0	409 Boston Road
61-48-2	411 Boston Road
61-48-1	413 Boston Road
61-49-0	415 Boston Road
61-50-0	419 Boston Road
61-52-1	Boston Road
61-55-0	423 Boston Road
61-56-0	427 Boston Road
61-58-0	433 Boston Road
61-59-1	435 Boston Road
61-62-1	441 Boston Road
61-67-1	449 Boston Road
61-78-0	451 Boston Road
61-80-0	455 Boston Road
61-81-1	459 Boston Road
61-83-1	461 Boston Road

Submitted by Jeffrey Parenti and Messrs. Lewis, Moore, Lombardo, Moreira and Madames Connelly, Landers, Lewis, Morganti, Bonanno, Miranda, McBride, Mahoney, Day-Rawlings, Giovino and Hannon-Rizza.